

CONFERENCE COMMITTEE SUBSTITUTE TO H.B. 85:

A BILL TO BE ENTITLED
AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006; to make and provide such appropriations for the operation of the State government, its departments, boards, bureaus, commissions, institutions, and other agencies, and for the university system, common schools, counties, municipalities, political subdivisions and for all other governmental activities, projects and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:

That the sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2005, and ending June 30, 2006, as prescribed hereinafter for such fiscal year:

Total Funds	\$29,614,547,150
Non State Funds	\$12,199,297,331
Federal Funds Not Specifically Identified	\$2,285,936,317
Agency Funds	\$1,722,123,934
Other Non-State Funds	\$104,280,096
Temporary Assistance for Needy Families Block Grant	\$314,722,471
Social Services Block Grant	\$55,368,733
Child Care and Development Block Grant	\$74,026,303
Foster Care Title IV-E	\$66,740,935
Maternal and Child Health Services Block Grant	\$17,348,033
Medical Assistance Program	\$4,312,860,208
Preventive Health and Health Services Block Grant	\$4,203,960
Block Grants for Community Mental Health Services	\$12,840,422
Block Grants for Prevention and Treatment of Substance Abuse	\$50,960,435
Federal Highway Administration Highway Planning and Construction	\$1,100,000,000
Federal Transit Administration Capital Investment Grants	\$12,858,431
Research Funds	\$1,483,785,256
Indigent Care Trust Fund - Public Hospital Authorities	\$148,828,880
State Children's Insurance Program	\$182,173,412
Community Services Block Grant	\$17,185,183
Low-Income Home Energy Assistance	\$18,929,972
TANF - Block Grant Unobligated Balance	\$160,821,854
TANF - Block Grant Transfer to Social Services Block Grant	\$23,602,496
TANF - Block Grant Transfer to Child Care Development Fund	\$29,700,000
State Funds	\$17,415,249,819
Lottery Funds	\$811,629,758
Tobacco Funds	\$156,626,752
Motor Fuel Funds	\$790,000,000
Other State Funds	\$32,034,000
State General Funds	\$15,624,959,309
Intra-State Government Transfers	\$2,523,532,890
Health Insurance Payments	\$1,977,178,195
Other Intra-State Government Transfers	\$54,306,019
Retirement Payments	\$36,195,366
Self Insurance Trust Fund Payments	\$132,900,000
Optional Medicaid Services Payments	\$322,953,310

<u>Section 1: Georgia Senate</u>		
	Total Funds	\$9,715,183
	Non State Funds	\$0
	State Funds	\$9,715,183
	State General Funds	\$9,715,183
	Intra-State Government Transfers	\$0

LIEUTENANT GOVERNOR'S OFFICE

1	Total Funds	\$813,497
2	State Funds	\$813,497
3	State General Funds	\$813,497

SECRETARY OF THE SENATE'S OFFICE

4	Total Funds	\$1,212,412
5	State Funds	\$1,212,412
6	State General Funds	\$1,212,412

SENATE

7	Total Funds	\$6,689,602
8	State Funds	\$6,689,602
9	State General Funds	\$6,689,602

SENATE BUDGET AND EVALUATION OFFICE

The purpose is to provide budget development and evaluation expertise to the State Senate.

10	Total Funds	\$999,672
11	State Funds	\$999,672
12	State General Funds	\$999,672

<u>Section 2: Georgia House of Representatives</u>		
	Total Funds	\$17,216,615
	Non State Funds	\$0
	State Funds	\$17,216,615
	State General Funds	\$17,216,615
	Intra-State Government Transfers	\$0

HOUSE OF REPRESENTATIVES

13	Total Funds	\$17,216,615
14	State Funds	\$17,216,615
15	State General Funds	\$17,216,615

<u>Section 3: Georgia General Assembly Joint Offices</u>		
	Total Funds	\$10,154,263
	Non State Funds	\$0
	State Funds	\$10,154,263
	State General Funds	\$10,154,263
	Intra-State Government Transfers	\$0

ANCILLARY ACTIVITIES

The purpose is to provide services for the legislative branch of government.

16	Total Funds	\$4,933,862
17	State Funds	\$4,933,862
18	State General Funds	\$4,933,862

LEGISLATIVE FISCAL OFFICE

The purpose is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

19	Total Funds	\$2,209,558
20	State Funds	\$2,209,558

21	State General Funds	\$2,209,558
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OFFICE OF LEGISLATIVE COUNSEL

The purpose is to provide bill-drafting services, advice and counsel for members of the General Assembly.

22	Total Funds	\$3,010,843
23	State Funds	\$3,010,843
24	State General Funds	\$3,010,843

Section 4: Audits and Accounts, Department of		
Total Funds		\$30,095,144
Non State Funds		\$0
State Funds		\$30,095,144
State General Funds		\$30,095,144
Intra-State Government Transfers		\$0

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all Department programs.

25	Total Funds	\$1,596,639
26	State Funds	\$1,596,639
27	State General Funds	\$1,596,639

FINANCIAL AUDITS

The purpose is to conduct financial and compliance audits of state entities, local boards of education, and healthcare providers that participate in the State's Medicaid program; and review financial statements of local governments and non-profit organizations.

28	Total Funds	\$22,831,899
29	State Funds	\$22,831,899
30	State General Funds	\$22,831,899

INFORMATION SYSTEMS AUDITS

The purpose is to provide independent information systems audits, reviews, and vulnerability assessments and to provide information systems audit guidance and support to other operations within the Department.

31	Total Funds	\$1,076,951
32	State Funds	\$1,076,951
33	State General Funds	\$1,076,951

LEGISLATIVE SERVICES

The purpose is to provide information on retirement system services, promulgation of statewide policies and procedures and provide fiscal note services.

34	Total Funds	\$110,575
35	State Funds	\$110,575
36	State General Funds	\$110,575

PERFORMANCE AUDITS

The purpose is to audit state programs to determine their efficiency, effectiveness, economy of operations, and compliance with laws and rules.

37	Total Funds	\$2,426,566
38	State Funds	\$2,426,566
39	State General Funds	\$2,426,566

STATEWIDE EQUALIZED ADJUSTED PROPERTY TAX DIGEST

The purpose is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating State funds for public school systems.

40	Total Funds	\$2,052,514
41	State Funds	\$2,052,514
42	State General Funds	\$2,052,514

<u>Section 5: Appeals, Court of</u>		
Total Funds		\$12,627,586
Non State Funds		\$90,000
Agency Funds		\$90,000
State Funds		\$12,537,586
State General Funds		\$12,537,586
Intra-State Government Transfers		\$0

COURT OF APPEALS

The purpose of this court is to review and exercise appellate and certiorari jurisdiction in all cases not reserved to the Supreme Court or conferred on other courts by law.

43	Total Funds	\$12,627,586
44	Non-State Funds	\$90,000
45	Agency Funds	\$90,000
46	State Funds	\$12,537,586
47	State General Funds	\$12,537,586

<u>Section 6: Judicial Council</u>		
Total Funds		\$13,176,292
Non State Funds		\$0
State Funds		\$13,176,292
State General Funds		\$13,176,292
Intra-State Government Transfers		\$0

GEORGIA OFFICE OF DISPUTE RESOLUTION

The purpose is to oversee the development of court-connected alternative dispute resolution programs in Georgia.

48	Total Funds	\$362,494
49	State Funds	\$362,494
50	State General Funds	\$362,494

INSTITUTE OF CONTINUING JUDICIAL EDUCATION

The purpose is to provide basic training and continuing education to elected officials, court support personnel and volunteer agents of the State's judicial branch.

51	Total Funds	\$1,126,382
52	State Funds	\$1,126,382
53	State General Funds	\$1,126,382

JUDICIAL COUNCIL

The purpose is to consult with and assist judges, administrators, clerks of court, and other officers and employees of the court pertaining to matters relating to court administration.

54	Total Funds	\$10,629,370
55	State Funds	\$10,629,370
56	State General Funds	\$10,629,370

JUDICIAL QUALIFICATIONS COMMISSION

The purpose is to discipline, remove, and cause involuntary retirement of judges.

57	Total Funds	\$258,046
58	State Funds	\$258,046
59	State General Funds	\$258,046

RESOURCE CENTER

The purpose of this program is to provide representation to all death penalty sentenced inmates in habeas proceedings.

60	Total Funds	\$800,000
61	State Funds	\$800,000
62	State General Funds	\$800,000

<u>Section 7: Juvenile Courts</u>		
Total Funds		\$6,233,940
Non State Funds		\$0
State Funds		\$6,233,940
State General Funds		\$6,233,940
Intra-State Government Transfers		\$0

COUNCIL OF JUVENILE COURT JUDGES

The Council of Juvenile Court Judges represents all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

63	Total Funds	\$1,519,101
64	State Funds	\$1,519,101
65	State General Funds	\$1,519,101

GRANTS TO COUNTIES FOR JUVENILE COURT JUDGES

This program mandates payment of state funds to circuits to pay for juvenile court judges salaries.

66	Total Funds	\$4,714,839
67	State Funds	\$4,714,839
68	State General Funds	\$4,714,839

<u>Section 8: Prosecuting Attorneys</u>		
Total Funds		\$51,157,751
Non State Funds		\$1,767,046
Agency Funds		\$1,767,046
State Funds		\$49,390,705
State General Funds		\$49,390,705
Intra-State Government Transfers		\$0

DISTRICT ATTORNEYS

The District Attorney represents the State of Georgia in the trial and appeal of felony criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts.

69	Total Funds	\$45,692,494
70	Non-State Funds	\$1,767,046
71	Agency Funds	\$1,767,046
72	State Funds	\$43,925,448
73	State General Funds	\$43,925,448

PROSECUTING ATTORNEY'S COUNCIL

This program is charged with the responsibility of assisting Georgia's District Attorneys and State Court Solicitors.

74	Total Funds	\$5,465,257
75	State Funds	\$5,465,257
76	State General Funds	\$5,465,257

<u>Section 9: Public Defender Standards Council, Georgia</u>		
Total Funds		\$44,051,892
Non State Funds		\$1,972,832
Agency Funds		\$1,972,832
State Funds		\$42,079,060
State General Funds		\$42,079,060
Intra-State Government Transfers		\$0

PUBLIC DEFENDER STANDARDS COUNCIL

The Standards Council provides administrative, fiscal, appellate, and technology support to public defender offices including all training. The Standards Council also represents persons charged with the death penalty after January 1, 2005, and provides training, assistance and direct representation in NGRI (Not Guilty by Reason of Insanity) cases.

77	Total Funds	\$11,167,007
78	Non-State Funds	\$559,797

79	Agency Funds	\$559,797
80	State Funds	\$10,607,210
81	State General Funds	\$10,607,210

PUBLIC DEFENDERS

The purpose is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter.

82	Total Funds	\$32,884,885
83	Non-State Funds	\$1,413,035
84	Agency Funds	\$1,413,035
85	State Funds	\$31,471,850
86	State General Funds	\$31,471,850

Section 10: Superior Courts	
Total Funds	\$52,371,465
Non State Funds	\$0
State Funds	\$52,371,465
State General Funds	\$52,371,465
Intra-State Government Transfers	\$0

COUNCIL OF SUPERIOR COURT CLERKS

To assist superior court clerks throughout the state in the execution of their duties, and to promote and assist in their training of the superior court clerks.

87	Total Funds	\$144,925
88	State Funds	\$144,925
89	State General Funds	\$144,925

COUNCIL OF SUPERIOR COURT JUDGES

The purpose of the Council of Superior Court Judges is to further the improvement of the superior court and the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

90	Total Funds	\$882,809
91	State Funds	\$882,809
92	State General Funds	\$882,809

JUDICIAL ADMINISTRATIVE DISTRICTS

The purpose is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

93	Total Funds	\$2,253,718
94	State Funds	\$2,253,718
95	State General Funds	\$2,253,718

STATEWIDE FELONY AND JUVENILE DRUG COURTS

The purpose of this program is to reduce recidivism among nonviolent substance abusing adult and juvenile offenders through intensive, judicially-supervised case management. Funds for this program are used to support Superior Court Judges' drug courts and other drug courts, through cooperation with the Judicial Council.

96	Total Funds	\$1,000,000
97	State Funds	\$1,000,000
98	State General Funds	\$1,000,000

SUPERIOR COURT JUDGES

The purpose is to be Georgia’s general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land.

99	Total Funds	\$48,090,013
100	State Funds	\$48,090,013
101	State General Funds	\$48,090,013

<u>Section 11: Supreme Court</u>		
Total Funds		\$7,647,980
Non State Funds		\$0
State Funds		\$7,647,980
State General Funds		\$7,647,980
Intra-State Government Transfers		\$0

SUPREME COURT OF GEORGIA

The purpose is to be a court of review and exercise exclusive appellate jurisdiction in all cases involving the construction of a treaty or of the Constitution of the State of Georgia or of the United States and all cases in which the constitutionality of a law, ordinance, or constitutional provision has been drawn in question, and all cases of election contest.

102	Total Funds	\$7,647,980
103	State Funds	\$7,647,980
104	State General Funds	\$7,647,980

<u>Section 12: Accounting Office, State</u>		
Total Funds		\$10,579,683
Non State Funds		\$0
State Funds		\$1,723,889
State General Funds		\$1,723,889
Intra-State Government Transfers		\$8,855,794
Other Intra-State Government Payments		\$8,855,794

STATE ACCOUNTING OFFICE

The purpose is to support statewide People Soft financials and human capital management, to provide the comprehensive annual financial report of Georgia, and to create accounting procedures and policies for state agencies.

105	Total Funds	\$10,579,683
106	State Funds	\$1,723,889
107	State General Funds	\$1,723,889
108	Intra-State Government Transfers	\$8,855,794
109	Other Intra-State Government Payments	\$8,855,794

<u>Section 13: Administrative Services, Department of</u>		
Total Funds		\$181,453,236
Non State Funds		\$16,056,799
Agency Funds		\$12,877,427
Other Non-State Funds		\$3,179,372
State Funds		\$28,132,494
State General Funds		\$28,132,494
Intra-State Government Transfers		\$137,263,943
Other Intra-State Government Payments		\$4,363,943
Self Insurance Trust Fund Payments		\$132,900,000

BULK PAPER SALES

The purpose is to reduce cost through aggregation of demand for paper in bulk quantities.

110	Total Funds	\$2,353,715
111	Non-State Funds	\$2,353,715
112	Agency Funds	\$2,353,715

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all department programs.

113	Total Funds	\$5,544,369
114	Non-State Funds	\$2,030,008
115	Agency Funds	\$2,030,008
116	State Funds	\$3,514,361
117	State General Funds	\$3,514,361

FISCAL SERVICES

The purpose is to provide administrative functions, services, and equipment necessary for the fulfillment of the responsibilities of the superior courts, to provide pass-thru to appropriate authorities, and to act as administrative managers of attached agencies.

118	Total Funds	\$307,228
119	Non-State Funds	\$307,228
120	Agency Funds	\$307,228

FLEET MANAGEMENT

The purpose is to reduce cost through centralized, appropriate, and cost-effective management of the state's motor vehicle fleet.

121	Total Funds	\$2,409,075
122	Non-State Funds	\$2,409,075
123	Agency Funds	\$1,719,934
124	Other Non-State Funds	\$689,141

MAIL AND COURIER

The purpose is to reduce cost through aggregation of demand for Capitol Hill and metro area mail and package delivery services.

125	Total Funds	\$1,281,259
126	Non-State Funds	\$1,281,259
127	Agency Funds	\$1,164,259
128	Other Non-State Funds	\$117,000

RISK MANAGEMENT

The purpose is cost minimization and fair treatment of citizens through effective claims management.

129	Total Funds	\$137,263,943
130	Intra-State Government Transfers	\$137,263,943
131	Other Intra-State Government Payments	\$4,363,943
132	Self Insurance Trust Fund Payments	\$132,900,000

SERVICE CONTRACT MANAGEMENT

The purpose is to provide customer cost avoidance for service contracts through aggregation of demand, competitive procurement, and contract management.

133	Total Funds	\$140,330
134	Non-State Funds	\$140,330
135	Agency Funds	\$140,330

SPACE MANAGEMENT

The purpose is to help state government meet its current need for office space and plan for future needs as business goals and operations change.

136	Total Funds	\$371,491
137	State Funds	\$371,491
138	State General Funds	\$371,491

STATE PURCHASING

The purpose is to reduce cost and provide fair and equitable access through open, structured competitive procurement.

139	Total Funds	\$18,791,672
140	Non-State Funds	\$2,167,831
141	Agency Funds	\$147,831
142	Other Non-State Funds	\$2,020,000
143	State Funds	\$16,623,841
144	State General Funds	\$16,623,841

SURPLUS PROPERTY

The purpose is to reduce cost through maximization of the useful life of state-owned equipment.

145	Total Funds	\$1,885,035
146	Non-State Funds	\$1,885,035
147	Agency Funds	\$1,885,035

U.S. POST OFFICE

The purpose is to provide convenient and cost-effective postal services to agencies and individuals.

148	Total Funds	\$160,593
149	Non-State Funds	\$151,000
150	Agency Funds	\$151,000
151	State Funds	\$9,593
152	State General Funds	\$9,593

PAYMENTS TO GEORGIA BUILDING AUTHORITY

The purpose is to purchase, erect, and maintain buildings and other facilities to house agents and officials of the state government.

153	Total Funds	\$2,331,288
154	State Funds	\$2,331,288
155	State General Funds	\$2,331,288

PAYMENTS TO GOLF HALL OF FAME AUTHORITY

The purpose is to construct and maintain a facility and related attractions to house the Georgia Golf Hall of Fame to honor those who by achievement or service have made outstanding and lasting contributions to the sport of golf in this state or elsewhere.

156	Total Funds	\$58,685
157	State Funds	\$58,685
158	State General Funds	\$58,685

PAYMENTS TO GEORGIA TECHNOLOGY AUTHORITY

The purpose is to provide for procurement of technology resources, enterprise management, and portfolio management as well as the centralized marketing, provision, sale, and leasing, or execution of license agreements for access online or in volume, of certain public information maintained in electronic format to the public.

159	Total Funds	\$750,000
160	Non-State Funds	\$353,231
161	Other Non-State Funds	\$353,231
162	State Funds	\$396,769
163	State General Funds	\$396,769

ADMINISTRATIVE HEARINGS, OFFICE OF STATE

The purpose is to provide an impartial, independent forum for resolving disputes between the public and state agencies.

164	Total Funds	\$4,318,825
165	Non-State Funds	\$601,308
166	Agency Funds	\$601,308
167	State Funds	\$3,717,517
168	State General Funds	\$3,717,517

PROPERTIES COMMISSION, STATE

The purpose is to assure the taxpayers of Georgia that acquisitions and dispositions of state property are carried out in an equitable, legal, ethical, and efficient manner.

169	Total Funds	\$558,553
170	State Funds	\$558,553
171	State General Funds	\$558,553

TREASURY AND FISCAL SERVICES, OFFICE OF

The purpose is to receive and keep safely all monies which shall from time to time be paid to the treasury of this state, and to pay all warrants legally drawn on the treasury.

172	Total Funds	\$2,731,348
173	Non-State Funds	\$2,376,779
174	Agency Funds	\$2,376,779
175	State Funds	\$354,569
176	State General Funds	\$354,569

PAYMENTS TO AVIATION HALL OF FAME

The purpose is to promote and encourage the growth and public support of aviation within the state by honoring those, living or dead, who by extraordinary achievement or service have made outstanding and lasting contributions to aviation in Georgia.

177	Total Funds	\$50,000
178	State Funds	\$50,000
179	State General Funds	\$50,000

HEALTH PLANNING REVIEW BOARD

The purpose is to review decisions made by hearing officers.

180	Total Funds	\$60,473
181	State Funds	\$60,473
182	State General Funds	\$60,473

HAZARDOUS MATERIALS, AGENCY FOR THE REMOVAL OF

The purpose is to establish and administer a program for the abatement and removal of asbestos and other hazardous materials from premises of the state.

183	Total Funds	\$85,354
184	State Funds	\$85,354
185	State General Funds	\$85,354

Section 14: Agriculture, Department of		
Total Funds		\$49,605,178
Non State Funds		\$8,734,010
	Federal Funds Not Specifically Identified	\$7,027,377
	Agency Funds	\$1,657,042
	Other Non-State Funds	\$49,591
State Funds		\$40,871,168
	State General Funds	\$40,871,168
Intra-State Government Transfers		\$0

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

ATHENS AND TIFTON VETERINARY LABORATORIES

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

186	Total Funds	\$3,271,132
187	State Funds	\$3,271,132
188	State General Funds	\$3,271,132

CONSUMER PROTECTION

The purpose is to prevent, control and eradicate certain infectious and communicable diseases of livestock.

189	Total Funds	\$28,301,945
190	Non-State Funds	\$7,561,782
191	Agency Funds	\$591,257
192	Federal Funds Not Specifically Identified	\$6,970,525
193	State Funds	\$20,740,163
194	State General Funds	\$20,740,163

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support for all programs of the department.

195	Total Funds	\$6,266,053
196	Non-State Funds	\$299,047
197	Agency Funds	\$211,680
198	Other Non-State Funds	\$49,591
199	Federal Funds Not Specifically Identified	\$37,776
200	State Funds	\$5,967,006
201	State General Funds	\$5,967,006

MARKETING AND PROMOTION

The purpose is to expand sales of Georgia's commodities from growers by promoting them domestically and internationally.

202	Total Funds	\$8,731,062
203	Non-State Funds	\$873,181
204	Agency Funds	\$854,105
205	Federal Funds Not Specifically Identified	\$19,076
206	State Funds	\$7,857,881
207	State General Funds	\$7,857,881

POULTRY VETERINARY DIAGNOSTIC LABS

The purpose is to provide diagnostic and monitoring services to Georgia poultry growers.

208	Total Funds	\$3,034,986
209	State Funds	\$3,034,986
210	State General Funds	\$3,034,986

Section 15: Banking and Finance, Department of		
Total Funds		\$10,976,353
Non State Funds		\$0
State Funds		\$10,976,353
State General Funds		\$10,976,353
Intra-State Government Transfers		\$0

CHARTERING, LICENSING AND APPLICATIONS/NON-MORTGAGE ENTITIES

The purpose is to provide efficient and flexible application, registration and notification procedures for financial institutions that are in compliance with applicable laws, regulations and department policies.

211	Total Funds	\$495,504
212	State Funds	\$495,504
213	State General Funds	\$495,504

CONSUMER PROTECTION AND ASSISTANCE

The purpose is to assist consumers with problems encountered when dealing with department-regulated entities.

214	Total Funds	\$515,920
215	State Funds	\$515,920
216	State General Funds	\$515,920

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support to all department programs.

217	Total Funds	\$1,645,199
218	State Funds	\$1,645,199
219	State General Funds	\$1,645,199

FINANCIAL INSTITUTION SUPERVISION

The purpose is to provide for safe and sound operation of Georgia state-chartered financial institutions, and to protect the interests of the depositors, creditors and shareholders of those institutions.

220	Total Funds	\$6,581,431
221	State Funds	\$6,581,431
222	State General Funds	\$6,581,431

MORTGAGE SUPERVISION

The purpose is to protect consumers from unfair, deceptive or fraudulent residential mortgage lending practices and enforce applicable laws and regulations.

223	Total Funds	\$1,738,299
224	State Funds	\$1,738,299
225	State General Funds	\$1,738,299

<u>Section 16: Community Affairs, Department of</u>	
Total Funds	\$186,619,085
Non State Funds	\$104,659,767
Federal Funds Not Specifically Identified	\$93,566,048
Agency Funds	\$10,831,688
Other Non-State Funds	\$262,031
State Funds	\$81,959,318
Tobacco Funds	\$47,123,333
State General Funds	\$34,835,985
Intra-State Government Transfers	\$0

If a local assistance grant incorrectly identifies the local government recipient for the stated purpose, then the intended recipient is the local government entity with responsibility for the purpose. If a local assistance grant states an ineligible purpose, the intended purpose is eligible activity of the stated recipient with substantially similar character. Where a local assistance grant states that it is for the operation of a private program or a private entity, the intent is that the local government recipient contract for services of such a nature from the private entity. If a local assistance grant states that it is for the purchase of property for a private entity or for the improvement of property of a private entity, the intent is that recipient contract for services of the private entity using the property.

BUILDING CONSTRUCTION

The purpose is to establish minimum building construction standards for all new structures including mass-produced factory built (modular) buildings built in the state.

226	Total Funds	\$451,125
227	Non-State Funds	\$171,722
228	Agency Funds	\$171,722
229	State Funds	\$279,403
230	State General Funds	\$279,403

COORDINATED PLANNING

The purpose is to give communities the information, assistance, tools and funding needed to successfully implement planning and quality growth solutions to enhance and fulfill the requirements of Coordinated Comprehensive Planning according to the Georgia Planning Act of 1989.

231	Total Funds	\$3,834,160
232	State Funds	\$3,834,160
233	State General Funds	\$3,834,160

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administrative support for all programs of the department.

234	Total Funds	\$4,742,899
235	Non-State Funds	\$2,760,804
236	Agency Funds	\$2,476,773
237	Other Non-State Funds	\$262,031
238	Federal Funds Not Specifically Identified	\$22,000
239	State Funds	\$1,982,095
240	State General Funds	\$1,982,095

ENVIRONMENTAL EDUCATION AND ASSISTANCE

The purpose is to provide technical assistance, resource tools, and public education outreach resources.

241	Total Funds	\$973,896
242	State Funds	\$973,896
243	State General Funds	\$973,896

FEDERAL COMMUNITY AND ECONOMIC DEVELOPMENT PROGRAMS

The purpose is to administer incentive programs and education programs as well as provide technical assistance in the area of economic development to local governments, development authorities, and private for-profit entities.

244	Total Funds	\$38,616,134
245	Non-State Funds	\$36,985,354
246	Federal Funds Not Specifically Identified	\$36,985,354
247	State Funds	\$1,630,780
248	State General Funds	\$1,630,780

HOMEOWNERSHIP PROGRAMS

The purpose is to expand the supply of standard affordable housing through rehabilitation, construction and provide homeownership opportunities for low and moderate income individuals.

249	Total Funds	\$4,014,155
250	Non-State Funds	\$4,014,155
251	Agency Funds	\$4,014,155

LOCAL ASSISTANCE GRANTS

The department shall make grants or loans to eligible recipients or qualified local governments, which grants or loans are specified by amount, recipient, and purpose in an appropriation to the department.

252	Total Funds	\$3,881,066
253	State Funds	\$3,881,066
254	State General Funds	\$3,881,066

LAG# 1	To provide funding to the City of Milledgville for the Silver Haired Legislature	\$5,000
LAG# 2	To provide funding to the City of Columbus for the Civil War Naval Museum	\$30,000

Economic Development

LAG# 3	To provide funding for emergency generator for the water system in Crawford County	\$25,000
LAG# 4	To provide funding to Pike County to join city and county systems at HWY 341 waterline for economic development business park	\$300,000
LAG# 5	To provide funding to City of Lula for sewage treatment systems upgrade	\$125,000
LAG# 6	To provide funding to the City of Gainesville to renovate city storm drain	\$100,000
LAG# 7	To provide park and renovation funding in the City of St. Simons	\$155,500
LAG# 8	To provide funding for services for master development plan in Fannin County	\$50,000
LAG# 9	To provide funding to the City of Chickamauga for expansion to the public library	\$100,000
LAG# 10	To provide funding to the City of Harlem for Phase II of the sewer and waste pond repair	\$138,000
LAG# 11	To provide funding for site work development in Columbia County Industrial Park	\$140,566
LAG# 12	To provide funding to Columbia County library for technology improvements	\$300,000
LAG# 13	To provide funding to Autrey Mill for historical restoration in Fulton County	\$250,000
LAG# 14	To provide funding for services to the Official Transportation Museum in Duluth	\$350,000
LAG# 15	To provide funding for services for the Gwinnett County Neighborhood Leadership Institute	\$35,000
LAG# 16	To provide funding for engineering study plan for the Old Coweta County Courthouse	\$35,000
LAG# 17	To provide funds for a match to Hall County for the Phase II Economic Development project	\$100,000
LAG# 18	To provide funding for services in White County for the Appalachian Community Enterprises non-profit small business incubator	\$50,000
LAG# 19	To provide funding for partial roof replacement for Historic Oconee County Arts Foundation	\$15,000
LAG# 20	To provide funding for services in Warner Robbins for the Museum of Aviation	\$35,000
LAG# 21	To provide funding for park renovations at Lake Tobosofkee in Bibb County	\$50,000
LAG# 22	To provide funding for Hancock County for warehouse expansion at Saint Gobain	\$150,000
LAG# 23	To provide funding to Dodge County for the Heart of Georgia Airport Authority	\$7,500
LAG# 24	To provide funding for services for the City of Newnan for Economic Development	\$20,000
LAG# 25	To provide funding to the City of Savannah for Battlefield Park youth facility construction	\$30,000

Education Development

LAG# 26	To provide funding for the Washington County school system to compensate for one-time loss of motor vehicle advalorem tax revenue due to a shift in collections policy.	\$125,000
LAG# 27	To provide funding for improvements to the Loganville High School facility in Gwinnett County	\$50,000
LAG# 28	To provide funding for services to Forest Hills Elementary Community Coalition in Dekalb County	\$15,000
LAG# 29	To provide funding for restoration of the Old School Auditorium for Lanier County	\$50,000
LAG# 30	To provide funding for services to the City of Atlanta for Intergenerational Resource Center	\$25,000
LAG# 31	To provide funds for a match to the City of Byromville for Vienna Elementary after school program	\$2,000
LAG# 32	To provide funding for the Oglethorpe County Agriculture Education Center	\$50,000

Human Services

LAG# 33	To provide funding to Northeast Cobb County to expand senior center facility	\$272,000
LAG# 34	To provide funding to refurbish Live Oak Child Emergency Shelter in Carroll County	\$50,000
LAG# 35	To provide funds to Hall County for Health Access indigent care initiative	\$50,000

LAG# 36	To provide funding to the City of Tennille for renovations to the Police Department	\$35,000
LAG# 37	To provide funding for firehouse expansion in the City of Avery	\$20,000
LAG# 38	To provide funding for the City of Damascus for firehouse renovations	\$25,000
LAG# 39	To provide funding for services for Our House in Polk County	\$25,000
LAG# 40	To provide funding for the Boys and Girls Club in Polk County	\$25,000
LAG# 41	To provide funding for services to Warner Robbins for the Senior Citizen Center	\$15,000
LAG# 42	To provide funding to Houston County for assisting Drug Action Council	\$15,000
LAG# 43	To provide funding to Emanuel County Volunteer Fire Department for equipment	\$11,000
LAG# 44	To provide funding to Candler County Volunteer Fire Department for equipment	\$10,000
LAG# 45	To provide funding to Johnson County Volunteer Fire Department for equipment	\$10,000
LAG# 46	To provide funding to Upson County for construction and start-up costs for Harbor House	\$100,000
LAG# 47	To provide funding for Mitchell County Fire Department	\$24,500
LAG# 48	To provide funding to the City of Savannah for the Association of the Blind	\$15,000
LAG# 49	To provide funding to the City of Savannah for the Cardiovascular Center	\$15,000
LAG# 50	To provide funding to the Augusta Burn Center for indigent care	\$250,000

PAYMENTS TO GEORGIA MEDICAL CENTER AUTHORITY

The purpose is to provide funds to the Georgia Medical Center Authority.

255	Total Funds	\$250,000
256	State Funds	\$250,000
257	State General Funds	\$250,000

PAYMENTS TO THE STATE HOUSING TRUST FUND

The purpose is to provide temporary shelter, permanent housing, and essential services to homeless individuals and households, and provide affordable housing to persons with special needs.

258	Total Funds	\$4,205,351
259	Non-State Funds	\$1,172,459
260	Agency Funds	\$1,172,459
261	State Funds	\$3,032,892
262	State General Funds	\$3,032,892

REGIONAL SERVICES

The purpose is to assist in the marketing, development, and implementation of housing, community and economic development projects and services and to award grants from the Local Development Fund.

263	Total Funds	\$3,071,517
264	State Funds	\$3,071,517
265	State General Funds	\$3,071,517

RENTAL HOUSING PROGRAMS

The purpose is to provide affordable rental housing to very low, low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis and by providing subsidized housing through the Housing Choice Program.

266	Total Funds	\$62,831,215
267	Non-State Funds	\$59,543,386
268	Agency Funds	\$2,996,579
269	Federal Funds Not Specifically Identified	\$56,546,807
270	State Funds	\$3,287,829
271	State General Funds	\$3,287,829

RESEARCH AND SURVEYS

The purpose is to conduct surveys and collect financial/management data from local governments and authorities as directed by statute.

272	Total Funds	\$665,422
273	State Funds	\$665,422
274	State General Funds	\$665,422

STATE COMMUNITY DEVELOPMENT PROGRAMS

The purpose is to assist Georgia cities, small towns and neighborhoods in the development of their core commercial areas and champion new development opportunities for rural Georgia.

275	Total Funds	\$1,690,051
276	State Funds	\$1,690,051
277	State General Funds	\$1,690,051

STATE ECONOMIC DEVELOPMENT PROGRAM

The purpose is to facilitate and stimulate economic activity, private investment, and job creation by various means including making loans and grants.

278	Total Funds	\$3,716,081
279	Non-State Funds	\$11,887
280	Federal Funds Not Specifically Identified	\$11,887
281	State Funds	\$3,704,194
282	State General Funds	\$3,704,194

PAYMENTS TO GEORGIA ENVIRONMENTAL FACILITIES AUTHORITY

The purpose is to provide funds for the Georgia Rural Water Association and the Infrastructure Grant Program.

283	Total Funds	\$700,000
284	State Funds	\$700,000
285	State General Funds	\$700,000

PAYMENTS TO GEORGIA MUSIC HALL OF FAME AUTHORITY

The purpose is to preserve Georgia's rich musical heritage.

286	Total Funds	\$767,039
287	State Funds	\$767,039
288	State General Funds	\$767,039

PAYMENTS TO GEORGIA SPORTS HALL OF FAME AUTHORITY

The purpose is to preserve and interpret the history of sports in Georgia.

289	Total Funds	\$725,060
290	State Funds	\$725,060
291	State General Funds	\$725,060

PAYMENTS TO GEORGIA REGIONAL TRANSPORTATION AUTHORITY

The purpose is to improve Georgia's mobility, air quality, and land use practices.

292	Total Funds	\$4,360,581
293	State Funds	\$4,360,581
294	State General Funds	\$4,360,581

PAYMENTS TO ONEGEORGIA AUTHORITY

The purpose is to provide funds for the OneGeorgia Authority.

295	Total Funds	\$47,123,333
296	State Funds	\$47,123,333
297	Tobacco Funds	\$47,123,333

<u>Section 17: Community Health, Department of</u>	
Total Funds	\$9,350,909,388
Non State Funds	\$4,790,832,249
Federal Funds Not Specifically Identified	\$0
Agency Funds	\$146,969,749
Medical Assistance Program	\$4,312,860,208
State Children's Insurance Program	\$182,173,412
Indigent Care Trust Fund - Public Hospital Authorities	\$148,828,880
State Funds	\$2,259,945,634
Tobacco Funds	\$58,087,386
State General Funds	\$2,201,858,248
Intra-State Government Transfers	\$2,300,131,505
Health Insurance Payments	\$1,977,178,195
Optional Medicaid Service Payments	\$322,953,310

This paragraph applies to and only to the appropriations for the “MEDICAID: LOW-INCOME MEDICAID” and MEDICAID: AGED, BLIND, AND DISABLED” programs of the Department of Community Health. The appropriation of a particular fund source for each program is the amount stated plus up to an additional amount of 2 percent (2%) of the amount stated. However, if the additional authority is used, the appropriation of the same fund source for the other program to that agency is reduced in the same amount, such that the stated total in program appropriations from that fund source for the two programs is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the program to which it is added.

DEPARTMENTAL ADMINISTRATION AND PROGRAM SUPPORT

The purpose is to provide administrative support to all departmental programs.

298	Total Funds	\$267,224,318
299	Non-State Funds	\$186,467,368
300	Medical Assistance Program	\$178,630,997
301	State Children's Insurance Program	\$7,836,371
302	State Funds	\$62,221,212
303	State General Funds	\$62,221,212
304	Intra-State Government Transfers	\$18,535,738
305	Health Insurance Payments	\$17,295,727
306	Optional Medicaid Services Payments	\$1,240,011

HEALTH CARE ACCESS AND IMPROVEMENT

The purpose is to improve the health, wellness and access to healthcare for Georgians.

307	Total Funds	\$6,400,244
308	Non-State Funds	\$513,693
309	Medical Assistance Program	\$513,693
310	State Funds	\$5,786,551
311	State General Funds	\$5,786,551
312	Intra-State Government Transfers	\$100,000
313	Optional Medicaid Services Payments	\$100,000

INDIGENT CARE TRUST FUND

The purpose is to expand Medicaid eligibility and services; support rural and other healthcare providers, primarily hospitals, that serve the medically indigent; and fund primary health care programs for medically indigent Georgians.

314	Total Funds	\$368,267,504
315	Non-State Funds	\$368,267,504
316	Medical Assistance Program	\$219,438,624
317	Indigent Care Trust Fund - Public Hospital Authorities	\$148,828,880

MEDICAID: AGED, BLIND, AND DISABLED

The purpose is to provide health care access primarily to elderly and disabled individuals.

318	Total Funds	\$3,586,371,934
319	Non-State Funds	\$2,418,957,466
320	Agency Funds	\$91,726,671
321	Medical Assistance Program	\$2,327,230,795
322	State Funds	\$1,167,414,468

323	Tobacco Funds	\$2,143,025
324	State General Funds	\$1,165,271,443

MEDICAID: LOW-INCOME MEDICAID

The purpose is to provide healthcare access primarily to low-income individuals.

325	Total Funds	\$2,631,014,671
326	Non-State Funds	\$1,494,321,821
327	Agency Funds	\$55,243,078
328	Medical Assistance Program	\$1,439,078,743
329	State Funds	\$815,079,551
330	Tobacco Funds	\$50,973,656
331	State General Funds	\$764,105,895
332	Intra-State Government Transfers	\$321,613,299
333	Optional Medicaid Services Payments	\$321,613,299

NURSING HOME PROVIDER FEES

There is hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments to nursing homes pursuant to Article 6A.

334	Total Funds	\$248,196,640
335	Non-State Funds	\$147,967,356
336	Medical Assistance Program	\$147,967,356
337	State Funds	\$100,229,284
338	State General Funds	\$100,229,284

PEACHCARE

The purpose is to offer comprehensive health care to uninsured children living in Georgia.

339	Total Funds	\$241,496,714
340	Non-State Funds	\$174,337,041
341	State Children's Insurance Program	\$174,337,041
342	State Funds	\$67,159,673
343	Tobacco Funds	\$4,970,705
344	State General Funds	\$62,188,968

STATE HEALTH BENEFIT PLAN

The purpose is to provide to state employees a healthcare benefit that is competitive with other commercial benefit plans in quality of care, access to providers and efficient management of provider fees. It is the intent of this General Assembly that the employer contribution rate for the teachers' and state employees' health benefit plan for SFY 2006 shall not exceed 14.30%.

345	Total Funds	\$1,959,882,468
346	Intra-State Government Transfers	\$1,959,882,468
347	Health Insurance Payments	\$1,959,882,468

COMPOSITE BOARD OF MEDICAL EXAMINERS

The purpose of this program is to ensure quality health care by licensing qualified applicants as physicians, physician's assistants, physician residents in training, per fusionists, respiratory care professionals, acupuncturists and auricular (ear) detoxification specialists.

348	Total Funds	\$2,135,705
349	State Funds	\$2,135,705
350	State General Funds	\$2,135,705

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: BOARD ADMINISTRATION

The purpose is to provide support services to the programs of the Georgia Board of Physician Workforce.

351	Total Funds	\$533,241
352	State Funds	\$533,241
353	State General Funds	\$533,241

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: GRADUATE MEDICAL EDUCATION

The purpose is to ensure an adequate supply of primary care and other needed physician specialists through cost effective public/private partnerships with Georgia's private medical schools.

354	Total Funds	\$6,501,965
355	State Funds	\$6,501,965
356	State General Funds	\$6,501,965

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: MERCER SCHOOL OF MEDICINE GRANT

The purpose is to recruit and train students as physicians committed to the primary healthcare needs of underserved Georgians.

357	Total Funds	\$17,960,862
358	State Funds	\$17,960,862
359	State General Funds	\$17,960,862

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: MOREHOUSE SCHOOL OF MEDICINE GRANT

The purpose is to recruit and train students as physicians committed to the primary healthcare needs of underserved Georgians.

360	Total Funds	\$10,141,628
361	State Funds	\$10,141,628
362	State General Funds	\$10,141,628

PHYSICIAN WORKFORCE, GEORGIA BOARD OF: UNDERGRADUATE MEDICAL EDUCATION

The purpose is to identify the physician workforce needs of Georgia communities and to meet those needs through the support and development of medical education programs.

363	Total Funds	\$3,428,706
364	State Funds	\$3,428,706
365	State General Funds	\$3,428,706

MEDICAL EDUCATION BOARD, STATE

The purpose is to provide an adequate supply of physicians in rural areas of the state; and to provide a program of aid to promising medical students.

366	Total Funds	\$1,352,788
367	State Funds	\$1,352,788
368	State General Funds	\$1,352,788

Section 18: Corrections, Department of	
Total Funds	\$958,801,358
Non State Funds	\$30,873,293
Federal Funds Not Specifically Identified	\$9,616,943
Agency Funds	\$21,256,350
State Funds	\$927,228,065
State General Funds	\$927,228,065
Intra-State Government Transfers	\$700,000
Other Intra-State Government Payments	\$700,000

BAINBRIDGE PROBATION SUBSTANCE ABUSE TREATMENT CENTER

The purpose is to provide a sanctioning option for probationers who require more security and supervision than provided by regular community supervision.

369	Total Funds	\$3,254,462
370	Non-State Funds	\$27,789
371	Agency Funds	\$7,046
372	Federal Funds Not Specifically Identified	\$20,743
373	State Funds	\$3,226,673
374	State General Funds	\$3,226,673

COMPENSATION PER GENERAL ASSEMBLY RESOLUTIONS

The purpose is to fund HR108 of the 2005 session.

375	Total Funds	\$512,377
376	State Funds	\$512,377
377	State General Funds	\$512,377

COUNTY JAIL SUBSIDY

The purpose is to reimburse counties for the costs of incarcerating state prisoners in their local facilities.

378	Total Funds	\$12,154,999
379	Non-State Funds	\$2,501,508
380	Federal Funds Not Specifically Identified	\$2,501,508
381	State Funds	\$9,653,491
382	State General Funds	\$9,653,491

DEPARTMENTAL ADMINISTRATION

The purpose is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

383	Total Funds	\$54,848,017
384	Non-State Funds	\$1,836,000
385	Federal Funds Not Specifically Identified	\$1,836,000
386	State Funds	\$53,012,017
387	State General Funds	\$53,012,017

DETENTION CENTERS

The purpose is to provide a sanctioning option for probationers who require more security or supervision than provided by regular community supervision or a diversion center.

388	Total Funds	\$47,166,724
389	Non-State Funds	\$3,716,165
390	Agency Funds	\$1,136,399
391	Federal Funds Not Specifically Identified	\$2,579,766
392	State Funds	\$43,450,559
393	State General Funds	\$43,450,559

FOOD AND FARM OPERATIONS

The purpose is to raise crops and livestock, and produce dairy items used in preparing meals for offenders.

394	Total Funds	\$12,624,465
395	Non-State Funds	\$216,725
396	Agency Funds	\$194,725
397	Federal Funds Not Specifically Identified	\$22,000
398	State Funds	\$12,407,740
399	State General Funds	\$12,407,740

HEALTH

The purpose is to provide the required constitutional level of health care to the inmates of the correctional system in the most cost effective and humane manner possible.

400	Total Funds	\$160,007,352
401	Non-State Funds	\$8,464,209
402	Agency Funds	\$8,464,209
403	State Funds	\$151,543,143
404	State General Funds	\$151,543,143

OFFENDER MANAGEMENT

The purpose is to provide cost effective correctional services that ensures public safety.

405	Total Funds	\$44,118,606
406	State Funds	\$44,118,606
407	State General Funds	\$44,118,606

PAROLE REVOCATION CENTERS

The purpose is to provide a sanction for parole violations.

408	Total Funds	\$3,894,956
409	Non-State Funds	\$59,648
410	Agency Funds	\$49,138
411	Federal Funds Not Specifically Identified	\$10,510
412	State Funds	\$3,835,308
413	State General Funds	\$3,835,308

PRIVATE PRISONS

The purpose is to provide cost effective correctional services that ensure public safety.

414	Total Funds	\$72,518,200
415	State Funds	\$72,518,200
416	State General Funds	\$72,518,200

PROBATION DIVERSION CENTERS

The purpose is to provide a residential sentencing option that allows offenders to continue to work in the community while receiving close supervision from corrections officials.

417	Total Funds	\$16,172,848
418	Non-State Funds	\$3,388,692
419	Agency Funds	\$3,188,692
420	Federal Funds Not Specifically Identified	\$200,000
421	State Funds	\$12,784,156
422	State General Funds	\$12,784,156

PROBATION SUPERVISION

The purpose is to supervise probationers.

423	Total Funds	\$68,632,697
424	State Funds	\$68,632,697
425	State General Funds	\$68,632,697

STATE PRISONS

The purpose is to house violent or repeat criminals, or nonviolent inmates who have exhausted all other forms of punishment.

426	Total Funds	\$442,582,200
427	Non-State Funds	\$10,662,557
428	Agency Funds	\$8,216,141
429	Federal Funds Not Specifically Identified	\$2,446,416
430	State Funds	\$431,219,643
431	State General Funds	\$431,219,643
432	Intra-State Government Transfers	\$700,000
433	Other Intra-State Government Payments	\$700,000

TRANSITIONAL CENTERS

The purpose is to provide "work release", allowing the inmate to obtain and maintain a paying job in the community while requiring him or her to conform to the structure of the center.

434	Total Funds	\$20,313,455
435	State Funds	\$20,313,455
436	State General Funds	\$20,313,455

Section 19: Defense, Department of		
Total Funds		\$46,131,314
Non State Funds		\$37,771,909
Federal Funds Not Specifically Identified		\$35,265,153
Agency Funds		\$2,506,756
State Funds		\$8,359,405
State General Funds		\$8,359,405
Intra-State Government Transfers		\$0

CIVIL SUPPORT

The purpose is to provide an all volunteer force to augment Georgia's organized militia in the event of a federal force mobilization.

437	Total Funds	\$9,024,617
438	Non-State Funds	\$5,670,709
439	Federal Funds Not Specifically Identified	\$5,670,709
440	State Funds	\$3,353,908
441	State General Funds	\$3,353,908

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administration to the organized militia in the State of Georgia.

442	Total Funds	\$2,516,146
443	Non-State Funds	\$240,924
444	Agency Funds	\$138,791
445	Federal Funds Not Specifically Identified	\$102,133
446	State Funds	\$2,275,222
447	State General Funds	\$2,275,222

FACILITIES MANAGEMENT

The purpose is to provide and maintain administrative, flight and training facilities for the Georgia Air National Guard that enhance readiness and are aesthetically pleasing within the community.

448	Total Funds	\$34,114,775
449	Non-State Funds	\$31,860,276
450	Agency Funds	\$2,367,965
451	Federal Funds Not Specifically Identified	\$29,492,311
452	State Funds	\$2,254,499
453	State General Funds	\$2,254,499

MILITARY READINESS

The purpose is to provide a trained and ready military air force that can be activated and deployed at the direction of the President or the Governor to insure the safety and well being of all citizens.

454	Total Funds	\$475,776
455	State Funds	\$475,776
456	State General Funds	\$475,776

Section 20: Early Care and Learning, Department of		
Total Funds		\$383,868,470
Non State Funds		\$88,886,345
Federal Funds Not Specifically Identified		\$88,865,436
Agency Funds		\$20,909
State Funds		\$294,111,979
Lottery Funds		\$290,081,308
State General Funds		\$4,030,671
Intra-State Government Transfers		\$870,146
Other Intra-State Government Payments		\$870,146

CHILD CARE SERVICES

The purpose is to guide and assist child care learning facilities to provide safe, healthy, quality child care so that children experience optimum opportunities for learning and growth.

457	Total Funds	\$4,700,578
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458	Non-State Funds	\$669,907
459	Federal Funds Not Specifically Identified	\$669,907
460	State Funds	\$4,030,671
461	State General Funds	\$4,030,671

NUTRITION

The purpose is to ensure that eligible children and adults receive USDA compliant meals.

462	Total Funds	\$88,000,835
463	Non-State Funds	\$88,000,835
464	Federal Funds Not Specifically Identified	\$88,000,835

PRE-KINDERGARTEN PROGRAM

The purpose is to provide funding for providers who operate the Pre-K program.

465	Total Funds	\$290,296,911
466	Non-State Funds	\$215,603
467	Agency Funds	\$20,909
468	Federal Funds Not Specifically Identified	\$194,694
469	State Funds	\$290,081,308
470	Lottery Funds	\$290,081,308

QUALITY INITIATIVES

The purpose is to explore new ideas and help implement innovative strategies that focus on improving the quality of early education, child care, and nutrition for Georgia's children and families.

471	Total Funds	\$870,146
472	Intra-State Government Transfers	\$870,146
473	Other Intra-State Government Payments	\$870,146

Section 21: Economic Development, Department of		
Total Funds		\$29,671,123
Non State Funds		\$20,244
Agency Funds		\$20,244
State Funds		\$29,650,879
State General Funds		\$29,650,879
Intra-State Government Transfers		\$0

BUSINESS RECRUITMENT AND EXPANSION

The purpose is to provide assistance to local communities and to the state to recruit, retain, and expand businesses in Georgia.

474	Total Funds	\$6,783,664
475	State Funds	\$6,783,664
476	State General Funds	\$6,783,664

DEPARTMENTAL ADMINISTRATION

The purpose is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

477	Total Funds	\$6,213,661
478	State Funds	\$6,213,661
479	State General Funds	\$6,213,661

FILM, MUSIC, AND VIDEO

The purpose is to increase industry awareness of Georgia business opportunities, infrastructure resources, and natural resources as it pertains to the film, video, and music industry.

480	Total Funds	\$1,012,337
481	State Funds	\$1,012,337
482	State General Funds	\$1,012,337

INTERNATIONAL RELATIONS AND TRADE

The purpose is to provide international trade opportunities through exports to provide executive leadership for international relations and promote Georgia products and companies to other nations.

483	Total Funds	\$2,056,980
484	State Funds	\$2,056,980
485	State General Funds	\$2,056,980

OFFICE OF SCIENCE AND TECHNOLOGY BUSINESS DEVELOPMENT

The purpose is to lead in the recruitment, growth, and marketing of the life sciences and technology industries in Georgia.

486	Total Funds	\$1,563,914
487	State Funds	\$1,563,914
488	State General Funds	\$1,563,914

SMALL AND MINORITY BUSINESS DEVELOPMENT

The purpose is to provide guidance and support to agencies in maximizing access to state business opportunities for small and minority businesses.

489	Total Funds	\$944,398
490	Non-State Funds	\$20,244
491	Agency Funds	\$20,244
492	State Funds	\$924,154
493	State General Funds	\$924,154

TOURISM

The purpose is to provide information to visitors about tourism opportunities throughout the state and encourage tourism expenditures.

494	Total Funds	\$11,096,169
495	State Funds	\$11,096,169
496	State General Funds	\$11,096,169

Section 22: Education, Department of		
Total Funds		\$7,593,338,019
Non State Funds		\$1,153,659,899
	Federal Funds Not Specifically Identified	\$1,111,268,592
	Other Non-State Funds	\$42,391,307
State Funds		\$6,439,678,120
	State General Funds	\$6,439,678,120
Intra-State Government Transfers		\$0

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,425.97. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

ACADEMIC COACH

The purpose of this program is to provide certificated public school teachers who exhibit excellence in the classroom with salary supplements or bonuses in exchange for mentoring other public school teachers.

497	Total Funds	\$3,899,132
498	State Funds	\$3,899,132
499	State General Funds	\$3,899,132

AGRICULTURAL EDUCATION

The purpose is to provide students with competencies to make them aware of the importance of the agricultural industry and develop skills to prepare them for the world of work.

500	Total Funds	\$7,999,999
501	Non-State Funds	\$576,577
502	Other Non-State Funds	\$450,000
503	Federal Funds Not Specifically Identified	\$126,577
504	State Funds	\$7,423,422
505	State General Funds	\$7,423,422

CENTRAL OFFICE

The purpose is to act as a service oriented agency supporting local school districts.

506	Total Funds	\$78,258,130
507	Non-State Funds	\$43,333,449
508	Other Non-State Funds	\$6,899,025
509	Federal Funds Not Specifically Identified	\$36,434,424
510	State Funds	\$34,924,681
511	State General Funds	\$34,924,681

CHARTER SCHOOLS

Georgia's Charter School program seeks to support and encourage development and approval of charter public schools as one part of Georgia's overall school improvement strategy.

512	Total Funds	\$7,499,904
513	Non-State Funds	\$6,729,711
514	Federal Funds Not Specifically Identified	\$6,729,711
515	State Funds	\$770,193
516	State General Funds	\$770,193

COMMUNITIES IN SCHOOLS

Communities in Schools operates alternative education programs throughout the state, bringing community resources into schools to help students stay in school and prepare for life.

517	Total Funds	\$1,320,623
518	State Funds	\$1,320,623
519	State General Funds	\$1,320,623

CURRICULUM DEVELOPMENT

The purpose is to provide a world-class curriculum that will drive both instruction and assessment for Georgia's teachers and students.

520	Total Funds	\$1,774,833
521	State Funds	\$1,774,833
522	State General Funds	\$1,774,833

FEDERAL PROGRAMS

Federal programs coordinates federally funded programs and allocates federal funds to school systems.

523	Total Funds	\$817,561,039
524	Non-State Funds	\$817,561,039
525	Federal Funds Not Specifically Identified	\$817,561,039

FOREIGN LANGUAGE

The foreign language program provides funds to elementary schools for foreign language instruction.

526	Total Funds	\$1,590,857
527	State Funds	\$1,590,857
528	State General Funds	\$1,590,857

GEORGIA LEARNING RESOURCES SYSTEM

The purpose of this program is to provide training and resources to educators and parents of students with disabilities through a network of 17 centers around the state.

529	Total Funds	\$5,117,573
530	Non-State Funds	\$5,117,573
531	Federal Funds Not Specifically Identified	\$5,117,573

GEORGIA VIRTUAL SCHOOL

The purpose of this program is to provide students enrollment in state funded courses via the Internet or in any other manner not involving on-site interaction with a teacher.

532	Total Funds	\$1,385,000
533	State Funds	\$1,385,000
534	State General Funds	\$1,385,000

GEORGIA YOUTH SCIENCE AND TECHNOLOGY

The purpose of this program is to increase interest and enthusiasm in science and the technologies, particularly among elementary and middle school teachers and students.

535	Total Funds	\$689,203
536	State Funds	\$689,203
537	State General Funds	\$689,203

GOVERNOR'S HONORS PROGRAM

The purpose of this program is to provide intellectually gifted and artistically talented high school students challenging and enriching educational opportunities not usually available during the regular school year.

538	Total Funds	\$1,416,743
539	State Funds	\$1,416,743
540	State General Funds	\$1,416,743

INFORMATION TECHNOLOGY SERVICES

The purpose is primarily responsible for the collection and reporting of accurate data through the development and maintenance of web-enabled applications.

541	Total Funds	\$7,496,550
542	State Funds	\$7,496,550
543	State General Funds	\$7,496,550

NATIONAL BOARD CERTIFICATION

National Board Certification is jointly administered between the Department of Education and the Professional Standards Commission. The Department of Education component provides the ten percent salary increase for national board certified teachers (based on the state salary) to local systems.

544	Total Funds	\$11,038,035
545	State Funds	\$11,038,035
546	State General Funds	\$11,038,035

NATIONAL SCIENCE CENTER AND FOUNDATION

The purpose of this program is to ignite and promote students' interest in Mathematics and Sciences, to develop new ways to use technology in teaching, and to deploy those methods in our schools.

547	Total Funds	\$1,416,750
548	State Funds	\$1,416,750
549	State General Funds	\$1,416,750

NON QUALITY BASIC EDUCATION FORMULA GRANTS

The purpose of this program is to assure that sufficient funds are provided in order for the State's public school students to receive an effective education.

550	Total Funds	\$7,688,674
551	State Funds	\$7,688,674
552	State General Funds	\$7,688,674

NUTRITION

The purpose is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school.

553	Total Funds	\$224,393,314
554	Non-State Funds	\$188,375,722
555	Federal Funds Not Specifically Identified	\$188,375,722
556	State Funds	\$36,017,592
557	State General Funds	\$36,017,592

PRESCHOOL HANDICAPPED

The purpose of this program is to provide early intervention so students with disabilities will enter schools with the skills to succeed.

558	Total Funds	\$24,008,490
559	State Funds	\$24,008,490
560	State General Funds	\$24,008,490

PRINCIPAL SUPPLEMENTS

The purpose of the program is to provide supplements to principals, the amount being determined by multiplying the amount per weighted full-time equivalent count by the weighted full-time equivalent count for each school.

561	Total Funds	\$5,361,125
562	State Funds	\$5,361,125
563	State General Funds	\$5,361,125

QUALITY BASIC EDUCATION EQUALIZATION

This program provides money to local school systems after assessing an equity breakdown of the Local Five Mill Share Program in order to narrow the gap (per pupil) between school systems.

564	Total Funds	\$371,657,510
565	State Funds	\$371,657,510
566	State General Funds	\$371,657,510

QUALITY BASIC EDUCATION LOCAL FIVE MILL SHARE

The state will pay 80% of QBE Formula funded costs and local school systems are required to pay 20%. The Local Five Mill Share is a required local effort and is based on five mills of tax on the equalized adjusted property tax digest.

567	Total Funds	(\$1,335,476,389)
568	State Funds	(\$1,335,476,389)
569	State General Funds	(\$1,335,476,389)

QUALITY BASIC EDUCATION PROGRAM

The purpose is to provide funds to school systems for the instruction of students in grades K-12 to ensure that Georgia's K-12 students are academically prepared for further education and the workplace.

570	Total Funds	\$6,677,381,942
571	State Funds	\$6,677,381,942
572	State General Funds	\$6,677,381,942

REGIONAL EDUCATION SERVICE AGENCIES

The purpose is to provide Georgia's 16 Regional Education Service Agencies with shared services to improve the effectiveness of educational programs and services to local school systems.

573	Total Funds	\$11,473,253
574	State Funds	\$11,473,253
575	State General Funds	\$11,473,253

SCHOOL IMPROVEMENT

The purpose is to design and implement a coherent and sustained statewide system of support and process for improvement, providing local education agencies and schools in Georgia with tools and resources as well as intensive support for schools not making Adequate Yearly Progress.

576	Total Funds	\$11,736,228
577	Non-State Funds	\$100,000
578	Other Non-State Funds	\$100,000
579	State Funds	\$11,636,228
580	State General Funds	\$11,636,228

SCHOOL NURSES

The purpose of this program is to provide appropriate health procedures to allow students to remain in school and increase opportunities for academic success.

581	Total Funds	\$30,000,000
582	Non-State Funds	\$30,000,000
583	Other Non-State Funds	\$30,000,000

SEVERELY EMOTIONALLY DISTURBED

The purpose is to provide statewide services to parents and educators of students with disabilities.

584	Total Funds	\$72,408,795
585	Non-State Funds	\$7,724,112
586	Federal Funds Not Specifically Identified	\$7,724,112
587	State Funds	\$64,684,683

588	State General Funds	\$64,684,683
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STATE INTERAGENCY TRANSFERS

The purpose is to provide health insurance to retired teachers and non certified personnel and to pass through funding via a contract.

589	Total Funds	\$270,480,390
590	Non-State Funds	\$18,888,697
591	Federal Funds Not Specifically Identified	\$18,888,697
592	State Funds	\$251,591,693
593	State General Funds	\$251,591,693

STATE READING AND MATH

The purpose of this program is to improve academic proficiency in reading and math by funding research-based programs in grades K-3 and after-school programs in grades 4-8.

594	Total Funds	\$26,652,770
595	State Funds	\$26,652,770
596	State General Funds	\$26,652,770

STATE SCHOOLS

The purpose of the State Schools is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

597	Total Funds	\$19,808,038
598	Non-State Funds	\$932,715
599	Other Non-State Funds	\$932,715
600	State Funds	\$18,875,323
601	State General Funds	\$18,875,323

TECHNOLOGY/CAREER EDUCATION

The purpose is to equip students with academic, technical and leadership skills.

602	Total Funds	\$39,872,754
603	Non-State Funds	\$24,616,113
604	Other Non-State Funds	\$4,009,567
605	Federal Funds Not Specifically Identified	\$20,606,546
606	State Funds	\$15,256,641
607	State General Funds	\$15,256,641

TESTING

The purpose is to adopt a student assessment program consisting of instruments, procedures, and policies necessary to implement the program.

608	Total Funds	\$27,414,020
609	Non-State Funds	\$9,704,191
610	Federal Funds Not Specifically Identified	\$9,704,191
611	State Funds	\$17,709,829
612	State General Funds	\$17,709,829

TRANSPORTATION

This purpose of this program is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities. Assistance is provided in the areas of driver training, funding, equipment specifications and purchases.

613	Total Funds	\$158,353,875
614	State Funds	\$158,353,875
615	State General Funds	\$158,353,875

TUITION FOR MULTI-HANDICAPPED

The purpose of this program is to provide funds to assist school systems that have multi-handicapped students. These funds are intended to assist systems in meeting the high cost of private residential placements and to provide a continuum of placements for such students as mandated by federal regulations.

616	Total Funds	\$1,658,859
617	State Funds	\$1,658,859

618

State General Funds

\$1,658,859

Section 23: Employees' Retirement System of Georgia		
Total Funds		\$22,198,378
Non State Funds		\$228,749
Other Non-State Funds		\$228,749
State Funds		\$5,112,647
State General Funds		\$5,112,647
Intra-State Government Transfers		\$16,856,982
Retirement Payments		\$16,856,982

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees for State Fiscal Year 2005.

It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$23.35 per member for State Fiscal Year 2005.

GEORGIA MILITARY PENSION FUND

The purpose is to provide retirement allowances and other benefits for members of the Georgia National Guard.

619	Total Funds	\$890,651
620	State Funds	\$890,651
621	State General Funds	\$890,651

SYSTEM ADMINISTRATION

The purpose is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

622	Total Funds	\$17,085,731
623	Non-State Funds	\$228,749
624	Other Non-State Funds	\$228,749
625	Intra-State Government Transfers	\$16,856,982
626	Retirement Payments	\$16,856,982

PUBLIC SCHOOL EMPLOYEES RETIREMENT SYSTEM

The purpose is to account for the receipt of retirement contributions, to ensure sound investing of system funds, and timely and accurate payment of retirement benefits.

627	Total Funds	\$4,221,996
628	State Funds	\$4,221,996
629	State General Funds	\$4,221,996

Section 24: Forestry Commission, State		
Total Funds		\$38,202,402
Non State Funds		\$6,270,129
Federal Funds Not Specifically Identified		\$822,000
Agency Funds		\$5,448,129
State Funds		\$31,932,273
State General Funds		\$31,932,273
Intra-State Government Transfers		\$0

COMMISSION ADMINISTRATION

The purpose is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

630	Total Funds	\$3,971,637
631	Non-State Funds	\$173,027
632	Agency Funds	\$173,027
633	State Funds	\$3,798,610
634	State General Funds	\$3,798,610

FOREST MANAGEMENT

The purpose is to survey 20% of permanently established forest survey plots annually to gather forest health and inventory data.

635	Total Funds	\$3,804,212
636	Non-State Funds	\$1,179,500
637	Agency Funds	\$627,500
638	Federal Funds Not Specifically Identified	\$552,000
639	State Funds	\$2,624,712
640	State General Funds	\$2,624,712

FOREST PROTECTION

The purpose is to protect the public and forest resources.

641	Total Funds	\$28,451,721
642	Non-State Funds	\$2,876,611
643	Agency Funds	\$2,676,611
644	Federal Funds Not Specifically Identified	\$200,000
645	State Funds	\$25,575,110
646	State General Funds	\$25,575,110

TREE IMPROVEMENT

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

647	Total Funds	\$119,123
648	State Funds	\$119,123
649	State General Funds	\$119,123

TREE SEEDLING NURSERY

The purpose is to provide quality, forest tree planting stock to Georgia landowners at reasonable prices without reliance on legislative appropriations.

650	Total Funds	\$1,855,709
651	Non-State Funds	\$2,040,991
652	Agency Funds	\$1,970,991
653	Federal Funds Not Specifically Identified	\$70,000
654	State Funds	(\$185,282)
655	State General Funds	(\$185,282)

Section 25: Governor, Office of the		
Total Funds		\$56,493,796
Non State Funds		\$6,493,772
Federal Funds Not Specifically Identified		\$5,542,383
Agency Funds		\$890,545
Other Non-State Funds		\$60,844
State Funds		\$50,000,024
Tobacco Funds		\$10,482,554
State General Funds		\$39,517,470
Intra-State Government Transfers		\$0

There is hereby appropriated to the Office of the Governor the sum of \$400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the office of the Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

The Mansion allowance shall be \$40,000.

CHILD ADVOCATE, OFFICE OF THE

The purpose is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

656	Total Funds	\$716,356
657	State Funds	\$716,356
658	State General Funds	\$716,356

GOVERNOR'S EMERGENCY FUND

The purpose is to provide emergency funds to draw on when disasters create extraordinary demands on government.

659	Total Funds	\$3,469,576
660	State Funds	\$3,469,576
661	State General Funds	\$3,469,576

GOVERNOR'S OFFICE

The purpose is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies.

662	Total Funds	\$5,056,367
663	State Funds	\$5,056,367
664	State General Funds	\$5,056,367

OFFICE OF HOMELAND SECURITY

Per Executive Order, the purpose is to lead and direct the preparation, employment and management of state resources to safeguard Georgia and its citizens against threats or acts of terrorism and natural disasters.

665	Total Funds	\$592,905
666	State Funds	\$592,905
667	State General Funds	\$592,905

OFFICE OF THE STATE INSPECTOR GENERAL

Per Executive Order, the purpose is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

668	Total Funds	\$791,432
669	State Funds	\$791,432
670	State General Funds	\$791,432

EMERGENCY MANAGEMENT AGENCY, GEORGIA

The purpose is to provide a comprehensive and aggressive emergency preparedness, response, and recovery program for the citizens of Georgia in order to save lives, protect property, and reduce the effects of disasters.

671	Total Funds	\$6,424,580
672	Non-State Funds	\$4,435,412
673	Agency Funds	\$307,856
674	Federal Funds Not Specifically Identified	\$4,127,556
675	State Funds	\$1,989,168
676	State General Funds	\$1,989,168

STUDENT ACHIEVEMENT, OFFICE OF

The purpose is to improve student achievement and school completion in Georgia.

677	Total Funds	\$1,401,864
678	Non-State Funds	\$266,000
679	Federal Funds Not Specifically Identified	\$266,000
680	State Funds	\$1,135,864
681	State General Funds	\$1,135,864

EQUAL OPPORTUNITY, GEORGIA COMMISSION ON

The purpose is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

682	Total Funds	\$1,082,924
683	Non-State Funds	\$387,217
684	Federal Funds Not Specifically Identified	\$387,217
685	State Funds	\$695,707
686	State General Funds	\$695,707

CONSUMER AFFAIRS, GOVERNOR'S OFFICE OF

The Office of Consumer Affairs protects consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

687	Total Funds	\$3,855,041
688	Non-State Funds	\$567,689
689	Agency Funds	\$567,689
690	State Funds	\$3,287,352
691	State General Funds	\$3,287,352

ARTS, GEORGIA COUNCIL FOR THE

The purpose is to provide general operation support and project support grants for art organizations.

692	Total Funds	\$4,626,070
693	Non-State Funds	\$725,524
694	Agency Funds	\$15,000
695	Other Non-State Funds	\$60,844
696	Federal Funds Not Specifically Identified	\$649,680
697	State Funds	\$3,900,546
698	State General Funds	\$3,900,546

PROFESSIONAL STANDARDS COMMISSION, GEORGIA

The purpose is to direct the preparation, certification, professional discipline and recruitment of educators in Georgia.

699	Total Funds	\$6,691,770
700	Non-State Funds	\$111,930
701	Federal Funds Not Specifically Identified	\$111,930
702	State Funds	\$6,579,840
703	State General Funds	\$6,579,840

PAYMENTS TO THE GEORGIA CANCER COALITION

The purpose is to provide funds to the Cancer Coalition for ongoing research and preventative measures.

704	Total Funds	\$10,482,554
705	State Funds	\$10,482,554
706	Tobacco Funds	\$10,482,554

PLANNING AND BUDGET - ATTACHED AGENCY ADMINISTRATION

The purpose is to provide administration services to various agencies.

707	Total Funds	\$4,961,364
708	State Funds	\$4,961,364
709	State General Funds	\$4,961,364

PLANNING AND BUDGET - BUDGET MANAGEMENT AND FISCAL POLICY

The purpose is to supply budgeting, policy management and revenue forecasting for the Office of the Governor.

710	Total Funds	\$2,331,824
711	State Funds	\$2,331,824
712	State General Funds	\$2,331,824

PLANNING AND BUDGET - OFFICE ADMINISTRATION

The purpose is to provide the governor with policymaking assistance in determining strategic and tactical plans for state agencies.

713	Total Funds	\$1,521,238
714	State Funds	\$1,521,238
715	State General Funds	\$1,521,238

PLANNING AND BUDGET - PLANNING AND EVALUATION

The purpose is to provide capital budget planning and review and to provide strategic and business planning services to the Office of the Governor.

716	Total Funds	\$899,456
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717	State Funds	\$899,456
718	State General Funds	\$899,456

PLANNING AND BUDGET - RESEARCH AND MANAGEMENT

The purpose is to provide policy and program research for the Office of the Governor and to manage state Clearinghouse function and provide the Office of Planning and Budget database and technical support.

719	Total Funds	\$1,588,475
720	State Funds	\$1,588,475
721	State General Funds	\$1,588,475

Section 26: Human Resources, Department of	
Total Funds	\$2,799,962,234
Non State Funds	\$1,427,684,282
Federal Funds Not Specifically Identified	\$523,424,950
Agency Funds	\$178,072,627
Other Non-State Funds	\$20,557,762
Temporary Assistance for Needy Families Block Grant	\$314,722,471
Social Services Block Grant	\$55,368,733
Child Care and Development Block Grant	\$74,026,303
Foster Care Title IV-E	\$66,740,935
Maternal/Child Health Services Block Grant	\$17,348,033
Preventive Health/Health Services Block	\$4,203,960
Block Grants for Community Mental Health Services	\$12,840,422
Block Grants for Prevention/Treatment of Substance Abuse	\$50,960,435
Community Services Block Grant	\$17,185,183
Low-Income Home Energy Assistance	\$18,929,972
TANF - Block Grant Unobligated Balance	\$20,000,000
TANF - Block Grant Transfers to Social Services Block Grant	\$23,602,496
TANF - Block Grant Transfers to Child Care Development Fund	\$29,700,000
State Funds	\$1,372,277,952
Tobacco Funds	\$35,033,479
Other State Funds	\$3,000,000
State General Funds	\$1,334,244,473
Intra-State Government Transfers	\$0

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standards of need is \$235, and the maximum monthly amount is \$155.
For an assistance group of two, the standards of need is \$356, and the maximum monthly amount is \$235.
For an assistance group of three, the standards of need is \$424, and the maximum monthly amount is \$280.
For an assistance group of four, the standards of need is \$500, and the maximum monthly amount is \$330.
For an assistance group of five, the standards of need is \$573, and the maximum monthly amount is \$378.
For an assistance group of six, the standards of need is \$621, and the maximum monthly amount is \$410.
For an assistance group of seven, the standards of need is \$672, and the maximum monthly amount is \$444.
For an assistance group of eight, the standards of need is \$713, and the Maximum monthly amount is \$470.
For an assistance group of nine, the standards of need is \$751, and the maximum monthly amount is \$496.
For an assistance group of ten, the standards of need is \$804, and the maximum monthly amount is \$530.
For an assistance group of eleven, the standards of need is \$860, and the maximum monthly amount is \$568.

Provided, the Department of Human Resources is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

ADOLESCENT HEALTH AND YOUTH DEVELOPMENT

The purpose is to prevent teenage pregnancy and out-of-wedlock births and promote male responsibility.

722	Total Funds	\$12,758,046
723	Non-State Funds	\$9,807,473
724	Federal Funds Not Specifically Identified	\$25,631
725	Temporary Assistance for Needy Families Block Grant	\$8,738,374

726	Maternal and Child Health Services Block Grant	\$1,043,468
727	State Funds	\$2,950,573
728	State General Funds	\$2,950,573

ADOPTION SERVICES AND SUPPLEMENTS

The purpose is to support and facilitate the permanent placement of children in safe and stable homes by providing financial assistance and supportive services.

729	Total Funds	\$53,938,698
730	Non-State Funds	\$26,119,516
731	Agency Funds	\$561,732
732	Temporary Assistance for Needy Families Block Grant	\$4,300,000
733	Foster Care Title IV-E	\$21,257,784
734	State Funds	\$27,819,182
735	State General Funds	\$27,819,182

ADULT PROTECTIVE SERVICES

The purpose is to protect disabled adults and elder persons who are not residents of long term care facilities from situations of domestic abuse, neglect and exploitation.

736	Total Funds	\$14,599,295
737	Non-State Funds	\$6,432,602
738	Federal Funds Not Specifically Identified	\$4,178,063
739	Social Services Block Grant	\$2,254,539
740	State Funds	\$8,166,693
741	State General Funds	\$8,166,693

CANCER SCREENING AND PREVENTION

The purpose is to reduce the morbidity and mortality from breast or cervical cancer.

742	Total Funds	\$6,261,931
743	State Funds	\$6,261,931
744	Tobacco Funds	\$2,725,113
745	State General Funds	\$3,536,818

CHILD CARE AND PARENT SERVICES

The purpose is to permit low income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

746	Total Funds	\$208,761,492
747	Non-State Funds	\$147,139,203
748	Agency Funds	\$832,728
749	Federal Funds Not Specifically Identified	\$32,580,082
750	Temporary Assistance for Needy Families Block Grant	\$10,000,000
751	Social Services Block Grant	\$90
752	Child Care and Development Block Grant	\$74,026,303
753	Temporary Assistance for Needy Families Block Grant Transfers to Child Care Development Fund	\$29,700,000
754	State Funds	\$61,622,289
755	State General Funds	\$61,622,289

CHILD FATALITY REVIEW PANEL

The purpose is to provide a confidential forum for local child fatality review committees to determine manner and cause of death and if the death was preventable.

756	Total Funds	\$332,125
757	State Funds	\$332,125
758	State General Funds	\$332,125

CHILD PROTECTIVE SERVICES

The purpose of this statewide program investigates allegations of child abuse and neglect; and provides services to protect the child and strengthen the family.

759	Total Funds	\$230,225,811
760	Non-State Funds	\$170,200,928

761	Agency Funds	\$13,490,604
762	Federal Funds Not Specifically Identified	\$67,475,534
763	Temporary Assistance for Needy Families Block Grant	\$50,669,658
764	Social Services Block Grant	\$5,018,743
765	Foster Care Title IV-E	\$13,431,881
766	Temporary Assistance for Needy Families Block Grant Transfers to Social Services Block Grant	\$20,114,508
767	State Funds	\$60,024,883
768	Tobacco Funds	\$2,069,048
769	State General Funds	\$57,955,835

CHILD SUPPORT ESTABLISHMENT COLLECTION AND ENFORCEMENT

The purpose is to enforce parental responsibility by paying financial support.

770	Total Funds	\$67,816,843
771	Non-State Funds	\$52,308,171
772	Agency Funds	\$9,060,828
773	Federal Funds Not Specifically Identified	\$43,127,343
774	Social Services Block Grant	\$120,000
775	State Funds	\$15,508,672
776	State General Funds	\$15,508,672

CHILDREN WITH SPECIAL NEEDS

The purpose is to promote the optimal functioning of infants and toddlers with developmental delays or disabilities.

777	Total Funds	\$31,323,524
778	Non-State Funds	\$10,079,911
779	Federal Funds Not Specifically Identified	\$2,733,706
780	Maternal and Child Health Services Block Grant	\$7,292,025
781	Preventive Health and Health Services Block Grant	\$54,180
782	State Funds	\$21,243,613
783	State General Funds	\$21,243,613

CHRONIC DISEASE REDUCTION - HEALTH PROMOTION

The purpose is to provide education and health promotion related to chronic diseases.

784	Total Funds	\$1,694,590
785	State Funds	\$1,694,590
786	Tobacco Funds	\$1,340,644
787	State General Funds	\$353,946

CHRONIC DISEASE TREATMENT AND CONTROL

The purpose is to reduce the morbidity and mortality of cancer among low-income uninsured or underinsured Georgians.

788	Total Funds	\$9,323,489
789	Non-State Funds	\$1,210,877
790	Preventive Health and Health Services Block Grant	\$1,210,877
791	State Funds	\$8,112,612
792	Tobacco Funds	\$3,547,455
793	State General Funds	\$4,565,157

COMMUNITY CARE SERVICES PROGRAM

The purpose is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

794	Total Funds	\$60,353,006
795	Non-State Funds	\$9,894,353
796	Federal Funds Not Specifically Identified	\$9,894,353
797	State Funds	\$50,458,653
798	Tobacco Funds	\$4,191,806
799	State General Funds	\$46,266,847

COMMUNITY SERVICES - ADULT

The purpose is to support adults with serious mental illness, developmental disabilities and addictive diseases in gaining the skills to live independently in the community while avoiding the need for hospitalization.

800	Total Funds	\$425,319,704
801	Non-State Funds	\$111,804,851
802	Federal Funds Not Specifically Identified	\$17,873,979
803	Temporary Assistance for Needy Families Block Grant	\$26,016,392
804	Social Services Block Grant	\$30,636,459
805	Community Mental Health Services Block Grant	\$7,474,598
806	Prevention and Treatment of Substance Abuse Block Grant	\$26,315,435
807	Temporary Assistance for Needy Families Block Grant Transfers to Social Services Block Grant	\$3,487,988
808	State Funds	\$313,514,853
809	Tobacco Funds	\$10,255,138
810	State General Funds	\$303,259,715

COMMUNITY SERVICES - CHILD AND ADOLESCENT

The purpose is to help children and adolescents with serious emotional disturbances, developmental disabilities and addictive diseases participate in everyday life in the community with family and friends to the fullest extent possible by assisting them in gaining, keeping and improving community living skills.

811	Total Funds	\$100,487,731
812	Non-State Funds	\$22,950,333
813	Federal Funds Not Specifically Identified	\$3,131,597
814	Community Mental Health Services Block Grant	\$5,365,824
815	Prevention and Treatment of Substance Abuse Block Grant	\$14,452,912
816	State Funds	\$77,537,398
817	State General Funds	\$77,537,398

CONTRACTED CLIENT TRANSPORTATION SERVICES

The purpose is to provide essential transportation services in a safe, efficient and responsive manner.

818	Total Funds	\$29,070,806
819	Non-State Funds	\$24,898,482
820	Federal Funds Not Specifically Identified	\$6,744,243
821	Temporary Assistance for Needy Families Block Grant	\$8,467,213
822	Social Services Block Grant	\$9,687,026
823	State Funds	\$4,172,324
824	State General Funds	\$4,172,324

DEPARTMENTAL ADMINISTRATION

The purpose is to provide administration and support for the Divisions and Operating Office.

825	Total Funds	\$168,449,048
826	Non-State Funds	\$84,078,553
827	Agency Funds	\$5,872,044
828	Federal Funds Not Specifically Identified	\$67,960,097
829	Temporary Assistance for Needy Families Block Grant	\$9,603,339
830	Social Services Block Grant	\$265,446
831	Preventive Health and Health Services Block Grant	\$31,070
832	Low-Income Home Energy Assistance	\$346,557
833	State Funds	\$84,370,495
834	Tobacco Funds	\$331,340
835	State General Funds	\$84,039,155

ELDER ABUSE AND FRAUD PREVENTION

The purpose is to heighten awareness of abuse of older individuals in community settings and to provide or facilitate access to programs and services for victims.

836	Total Funds	\$100,133
837	Non-State Funds	\$95,389
838	Federal Funds Not Specifically Identified	\$95,389

839	State Funds	\$4,744
840	State General Funds	\$4,744

EMERGENCY PREPAREDNESS/BIOTERRORISM

The purpose is to prevent, detect, investigate, and respond to bioterrorism, terrorism, and other public health emergencies.

841	Total Funds	\$2,566,602
842	State Funds	\$2,566,602
843	State General Funds	\$2,566,602

ENERGY ASSISTANCE

The purpose is to assist low-income households in meeting their immediate home energy needs.

844	Total Funds	\$19,367,500
845	Non-State Funds	\$18,623,684
846	Agency Funds	\$40,269
847	Low-Income Home Energy Assistance	\$18,583,415
848	State Funds	\$743,816
849	State General Funds	\$743,816

EPIDEMIOLOGY

The purpose is to monitor, investigate, and describe the burden of disease, injury, and other events of public health concern in Georgia.

850	Total Funds	\$5,077,992
851	Non-State Funds	\$372,341
852	Federal Funds Not Specifically Identified	\$175,591
853	Preventive Health and Health Services Block Grant	\$196,750
854	State Funds	\$4,705,651
855	Tobacco Funds	\$115,637
856	State General Funds	\$4,590,014

FAMILY CONNECTION

The purpose is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

857	Total Funds	\$10,605,281
858	Non-State Funds	\$1,475,000
859	Federal Funds Not Specifically Identified	\$275,000
860	Temporary Assistance for Needy Families Block Grant	\$1,200,000
861	State Funds	\$9,130,281
862	State General Funds	\$9,130,281

FAMILY VIOLENCE SERVICES

The purpose is to provide safe shelter and related services for victims of family violence and their dependents.

863	Total Funds	\$8,548,380
864	Non-State Funds	\$3,849,430
865	Agency Funds	\$3,617
866	Federal Funds Not Specifically Identified	\$122
867	Temporary Assistance for Needy Families Block Grant	\$3,565,244
868	Foster Care Title IV-E	\$280,447
869	State Funds	\$4,698,950
870	State General Funds	\$4,698,950

FOOD STAMP PROGRAM

The purpose is to promote the nutritional well being of Georgia's low-income families and children.

871	Total Funds	\$53,044,951
872	Non-State Funds	\$29,693,542
873	Agency Funds	\$2,125,153
874	Federal Funds Not Specifically Identified	\$25,663,448
875	Foster Care Title IV-E	\$1,904,941

876	State Funds	\$23,351,409
877	State General Funds	\$23,351,409

HEALTH PROMOTION AND DISEASE PREVENTION (WELLNESS)

The purpose is to improve or maintain the functional ability and health status of elderly Georgians.

878	Total Funds	\$480,015
879	Non-State Funds	\$480,015
880	Federal Funds Not Specifically Identified	\$480,015

HIGH RISK PREGNANT WOMEN AND INFANTS

The purpose is to ensure that low income pregnant women receive comprehensive, quality, prenatal services as early as possible in their pregnancy.

881	Total Funds	\$5,130,049
882	Non-State Funds	\$130,000
883	Maternal and Child Health Services Block Grant	\$130,000
884	State Funds	\$5,000,049
885	State General Funds	\$5,000,049

HIV/AIDS

The purpose is to provide treatment that addresses the unmet needs of Georgians with HIV disease.

886	Total Funds	\$24,881,339
887	Non-State Funds	\$6,879,211
888	Federal Funds Not Specifically Identified	\$6,795,345
889	Maternal and Child Health Services Block Grant	\$83,866
890	State Funds	\$18,002,128
891	Tobacco Funds	\$1,226,667
892	State General Funds	\$16,775,461

HOME AND COMMUNITY BASED SERVICES

The purpose is to support and assist older Georgians so that they may live in their homes and communities.

893	Total Funds	\$52,203,589
894	Non-State Funds	\$29,077,234
895	Federal Funds Not Specifically Identified	\$25,290,804
896	Social Services Block Grant	\$3,786,430
897	State Funds	\$23,126,355
898	Tobacco Funds	\$3,808,586
899	State General Funds	\$19,317,769

IMMUNIZATION

The purpose is to provide immunization, consultation, training, assessment, vaccines and technical assistance.

900	Total Funds	\$17,792,800
901	Non-State Funds	\$8,769,874
902	Federal Funds Not Specifically Identified	\$1,303,416
903	Maternal and Child Health Services Block Grant	\$6,762,746
904	Preventive Health and Health Services Block Grant	\$703,712
905	State Funds	\$9,022,926
906	State General Funds	\$9,022,926

INDEPENDENT AND TRANSITIONAL LIVING SERVICES

The purpose is to provide a systematic approach for transitioning eligible youth in foster care.

907	Total Funds	\$4,444,938
908	Non-State Funds	\$3,835,703
909	Agency Funds	\$160,495
910	Federal Funds Not Specifically Identified	\$1,593,827
911	Foster Care Title IV-E	\$2,081,381
912	State Funds	\$609,235
913	State General Funds	\$609,235

INFANT AND CHILD HEALTH SERVICES

The purpose is to provide leadership and resources to communities to improve the health and well being of infants and children and their families.

914	Total Funds	\$22,447,459
915	Non-State Funds	\$7,378,280
916	Agency Funds	\$70,688
917	Federal Funds Not Specifically Identified	\$5,567,508
918	Maternal and Child Health Services Block Grant	\$1,370,688
919	Preventive Health and Health Services Block Grant	\$369,396
920	State Funds	\$15,069,179
921	Tobacco Funds	\$2,000,000
922	State General Funds	\$13,069,179

INJURY PREVENTION

The purpose is to reduce injury-related morbidity and mortality through building injury surveillance systems to guide data-based decision making and strategic planning, building coalitions.

923	Total Funds	\$389,398
924	Non-State Funds	\$112,005
925	Preventive Health and Health Services Block Grant	\$112,005
926	State Funds	\$277,393
927	State General Funds	\$277,393

LABORATORY SERVICES

The purpose is to provide clinical and environmental testing necessary for public health programs, to assist in controlling infectious diseases and to identify conditions such as metabolic diseases and disorders.

928	Total Funds	\$10,876,056
929	Non-State Funds	\$696,104
930	Agency Funds	\$150,000
931	Federal Funds Not Specifically Identified	\$546,104
932	State Funds	\$10,179,952
933	State General Funds	\$10,179,952

MEDICAID ELIGIBILITY DETERMINATION

The purpose is to promote access to health care for low income families, children, and pregnant women.

934	Total Funds	\$49,861,214
935	Non-State Funds	\$24,377,800
936	Agency Funds	\$1,709,341
937	Federal Funds Not Specifically Identified	\$22,668,459
938	State Funds	\$25,483,414
939	State General Funds	\$25,483,414

OUT OF HOME CARE

The purpose is to provide safe and appropriate temporary substitute homes for children.

940	Total Funds	\$299,250,194
941	Non-State Funds	\$151,128,716
942	Agency Funds	\$32,925,589
943	Federal Funds Not Specifically Identified	\$38,054,686
944	Temporary Assistance for Needy Families Block Grant	\$52,892,799
945	Social Services Block Grant	\$3,600,000
946	Foster Care Title IV-E	\$23,655,642
947	State Funds	\$148,121,478
948	State General Funds	\$148,121,478

OUTDOOR THERAPEUTIC PROGRAM

The purpose is to serve children and youth with behavioral and/or emotional problems in therapeutic wilderness settings to promote positive changes in behavior that results in improved functioning in daily life and strengthens family or substitute family involvement and returns the child or adolescent to the community.

949	Total Funds	\$4,234,869
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950	Non-State Funds	\$940,692
951	Agency Funds	\$937,587
952	Federal Funds Not Specifically Identified	\$3,105
953	State Funds	\$3,294,177
954	State General Funds	\$3,294,177

POST ADOPTION SERVICES

The purpose is for clarification of adoption policies, procedures, and provide support services to adopting families.

955	Total Funds	\$2,821,150
956	Non-State Funds	\$940,404
957	Foster Care Title IV-E	\$940,404
958	State Funds	\$1,880,746
959	State General Funds	\$1,880,746

PRE-ADOPTION SERVICES

The purpose is to provide services that ensure the safe and appropriate placement of adoptable children.

960	Total Funds	\$5,391,629
961	Non-State Funds	\$1,872,356
962	Foster Care Title IV-E	\$1,872,356
963	State Funds	\$3,519,273
964	State General Funds	\$3,519,273

REFUGEE HEALTH PROGRAM

The purpose is to provide interpretation, outreach, information, and referrals for refugees who need health care.

965	Total Funds	\$3,775,026
966	Non-State Funds	\$118,690
967	Federal Funds Not Specifically Identified	\$118,690
968	State Funds	\$3,656,336
969	State General Funds	\$3,656,336

REFUGEE RESETTLEMENT

The purpose is to help refugees establish a new life that is founded on the dignity of economic self-support.

970	Total Funds	\$3,690,665
971	Non-State Funds	\$3,184,005
972	Agency Funds	\$80,538
973	Federal Funds Not Specifically Identified	\$3,103,467
974	State Funds	\$506,660
975	State General Funds	\$506,660

REGULATORY COMPLIANCE

The purpose is to protect children receiving care outside of their own homes in child-caring institutions, outdoor therapeutic programs, and child-placing agencies through licensing activities and regular inspections.

976	Total Funds	\$31,127,738
977	Non-State Funds	\$8,740,615
978	Agency Funds	\$515,075
979	Federal Funds Not Specifically Identified	\$6,546,561
980	Maternal and Child Health Services Block Grant	\$194,703
981	Preventive Health and Health Services Block Grant	\$1,484,276
982	State Funds	\$22,387,123
983	State General Funds	\$22,387,123

SEXUALLY TRANSMITTED DISEASES TREATMENT AND CONTROL

The purpose is to prevent and reduce the spread of sexually transmitted diseases through education, case reporting, health screening, partner notification, and treatment.

984	Total Funds	\$6,777,489
985	Non-State Funds	\$2,297,423

986	Federal Funds Not Specifically Identified	\$2,297,423
987	State Funds	\$4,480,066
988	State General Funds	\$4,480,066

STATE HOSPITAL FACILITIES

The purpose is to provide services that enhance functioning of consumers, including special therapies (speech, occupational therapy, physical therapy, activity therapy), pharmacy, volunteer services, dental, x-ray, medical records, housekeeping, laundry, lab, security, meal preparation, supplies, maintenance, and the fire safety.

989	Total Funds	\$72,986,460
990	Non-State Funds	\$8,656,220
991	Agency Funds	\$2,888,413
992	Other Non-State Funds	\$47,283
993	Federal Funds Not Specifically Identified	\$5,720,524
994	State Funds	\$64,330,240
995	State General Funds	\$64,330,240

STATE HOSPITAL FACILITIES - DIRECT CARE AND SUPPORT SERVICES

The purpose is to provide facility support services and direct patient support therapies.

996	Total Funds	\$148,005,850
997	Non-State Funds	\$53,557,052
998	Agency Funds	\$49,057,399
999	Federal Funds Not Specifically Identified	\$4,499,653
1000	State Funds	\$94,448,798
1001	State General Funds	\$94,448,798

STATE HOSPITAL FACILITIES - OTHER CARE

The purpose is to provide inpatient psychiatric evaluation and treatment with an emphasis on stabilization and planning.

1002	Total Funds	\$93,785,550
1003	Non-State Funds	\$53,929,599
1004	Agency Funds	\$53,257,253
1005	Other Non-State Funds	\$510,479
1006	Federal Funds Not Specifically Identified	\$161,867
1007	State Funds	\$39,855,951
1008	State General Funds	\$39,855,951

STATE HOSPITAL FACILITIES - SPECIALTY CARE

The purpose is to provide education and health promotion related to intentional and unintentional injuries.

1009	Total Funds	\$3,057,285
1010	Non-State Funds	\$1,561,791
1011	Agency Funds	\$1,547,240
1012	Federal Funds Not Specifically Identified	\$14,551
1013	State Funds	\$1,495,494
1014	State General Funds	\$1,495,494

SUBSTANCE ABUSE PREVENTION

The purpose is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

1015	Total Funds	\$12,182,090
1016	Non-State Funds	\$11,512,485
1017	Federal Funds Not Specifically Identified	\$320,397
1018	Temporary Assistance for Needy Families Block Grant	\$1,000,000
1019	Prevention and Treatment of Substance Abuse Block Grant	\$10,192,088
1020	State Funds	\$669,605
1021	State General Funds	\$669,605

SUPPORT FOR NEEDY FAMILIES - ADMINISTRATION AND FAMILY ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

1022	Total Funds	\$70,896,751
1023	Non-State Funds	\$54,126,845
1024	Agency Funds	\$2,786,034
1025	Federal Funds Not Specifically Identified	\$20,548,436
1026	Temporary Assistance for Needy Families Block Grant	\$12,291,093
1027	Foster Care Title IV-E	\$1,316,099
1028	Community Services Block Grant	\$17,185,183
1029	State Funds	\$16,769,906
1030	State General Funds	\$16,769,906

SUPPORT FOR NEEDY FAMILIES - BASIC ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

1031	Total Funds	\$129,188,339
1032	Non-State Funds	\$114,788,339
1033	Other Non-State Funds	\$20,000,000
1034	Temporary Assistance for Needy Families Block Grant	\$74,788,339
1035	Temporary Assistance for Needy Families Block Grant	\$20,000,000
	Unobligated Balance	
1036	State Funds	\$14,400,000
1037	State General Funds	\$14,400,000

SUPPORT FOR NEEDY FAMILIES - WORK ASSISTANCE

The purpose is to supply block grants for temporary assistance for needy families.

1038	Total Funds	\$65,331,497
1039	Non-State Funds	\$39,331,497
1040	Temporary Assistance for Needy Families Block Grant	\$39,331,497
1041	State Funds	\$26,000,000
1042	State General Funds	\$26,000,000

TOBACCO USE PREVENTION

The purpose is to reduce the number of youth and adults who smoke, reduce exposure to secondhand smoke, and decrease the occurrence of tobacco-related illness through prevention initiatives.

1043	Total Funds	\$2,211,034
1044	State Funds	\$2,211,034
1045	Tobacco Funds	\$2,149,875
1046	State General Funds	\$61,159

TUBERCULOSIS TREATMENT AND CONTROL

The purpose of the Georgia Tuberculosis Program is to control transmission, prevent illness and ensure treatment of disease due to tuberculosis.

1047	Total Funds	\$9,017,338
1048	Non-State Funds	\$1,613,061
1049	Federal Funds Not Specifically Identified	\$1,613,061
1050	State Funds	\$7,404,277
1051	State General Funds	\$7,404,277

VITAL RECORDS

The purpose of this program is to register, code, enter, and archive all vital records and associated documents (birth, death, fetal death, induced termination of pregnancy, marriage).

1052	Total Funds	\$2,352,294
1053	Non-State Funds	\$288,204
1054	Federal Funds Not Specifically Identified	\$288,204
1055	State Funds	\$2,064,090
1056	State General Funds	\$2,064,090

WOMEN, INFANTS AND CHILDREN

The purpose is an adjunct to prenatal and postpartum care during critical periods of growth.

1057	Total Funds	\$84,978,869
1058	Non-State Funds	\$84,978,869
1059	Federal Funds Not Specifically Identified	\$84,978,869

WOMEN'S HEALTH SERVICES

The purpose is to reduce unintended pregnancies and improve the health of women, the partners, and infants.

1060	Total Funds	\$28,008,811
1061	Non-State Funds	\$19,098,161
1062	Federal Funds Not Specifically Identified	\$6,727,407
1063	Temporary Assistance for Needy Families Block Grant	\$11,858,523
1064	Maternal and Child Health Services Block Grant	\$470,537
1065	Preventive Health and Health Services Block Grant	\$41,694
1066	State Funds	\$8,910,650
1067	State General Funds	\$8,910,650

CHILDREN'S TRUST FUND COMMISSION

The purpose is to support the establishment of community-based educational and service programs designed to reduce the occurrence of child abuse and neglect.

1068	Total Funds	\$6,930,886
1069	State Funds	\$6,930,886
1070	Tobacco Funds	\$1,272,170
1071	State General Funds	\$5,658,716

DEVELOPMENTAL DISABILITIES, GOVERNOR'S COUNCIL ON

The purpose is to promote quality services and support for people with developmental disabilities and their families.

1072	Total Funds	\$2,277,634
1073	Non-State Funds	\$2,248,393
1074	Federal Funds Not Specifically Identified	\$2,248,393
1075	State Funds	\$29,241
1076	State General Funds	\$29,241

BRAIN AND SPINAL INJURY TRUST FUND

The purpose is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

1077	Total Funds	\$3,000,000
1078	State Funds	\$3,000,000
1079	Other State Funds	\$3,000,000

COUNCIL ON AGING

The purpose is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

1080	Total Funds	\$148,951
1081	State Funds	\$148,951
1082	State General Funds	\$148,951

Section 27: Insurance, Department of		
Total Funds		\$17,850,908
Non State Funds		\$1,036,500
Federal Funds Not Specifically Identified		\$954,555
Agency Funds		\$81,945
State Funds		\$16,814,408
State General Funds		\$16,814,408
Intra-State Government Transfers		\$0

DEPARTMENTAL ADMINISTRATION

The purpose is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

1083	Total Funds	\$2,203,831
1084	State Funds	\$2,203,831
1085	State General Funds	\$2,203,831

ENFORCEMENT

The purpose is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

1086	Total Funds	\$767,482
1087	State Funds	\$767,482
1088	State General Funds	\$767,482

FIRE SAFETY

The purpose is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

1089	Total Funds	\$5,991,673
1090	Non-State Funds	\$1,036,500
1091	Agency Funds	\$81,945
1092	Federal Funds Not Specifically Identified	\$954,555
1093	State Funds	\$4,955,173
1094	State General Funds	\$4,955,173

INDUSTRIAL LOAN

The purpose is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of \$3,000 or less.

1095	Total Funds	\$688,827
1096	State Funds	\$688,827
1097	State General Funds	\$688,827

INSURANCE REGULATION

The purpose is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

1098	Total Funds	\$5,396,059
1099	State Funds	\$5,396,059
1100	State General Funds	\$5,396,059

SPECIAL FRAUD

The purpose is to identify and take appropriate action to deter insurance fraud.

1101	Total Funds	\$2,803,036
1102	State Funds	\$2,803,036
1103	State General Funds	\$2,803,036

Section 28: Investigation, Georgia Bureau of		
Total Funds		\$96,965,076
Non State Funds		\$34,554,925
Federal Funds Not Specifically Identified		\$29,883,487
Agency Funds		\$4,671,438
State Funds		\$62,410,151
State General Funds		\$62,410,151
Intra-State Government Transfers		\$0

BUREAU ADMINISTRATION

The purpose is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

1104	Total Funds	\$9,870,707
1105	Non-State Funds	\$6,812
1106	Federal Funds Not Specifically Identified	\$6,812
1107	State Funds	\$9,863,895
1108	State General Funds	\$9,863,895

CENTRALIZED SCIENTIFIC SERVICES

The purpose is to provide analysis of illicit and licit drugs, unknown substances, and fire debris evidence.

1109	Total Funds	\$12,460,701
1110	State Funds	\$12,460,701
1111	State General Funds	\$12,460,701

CRIMINAL JUSTICE INFORMATION SERVICES

The purpose is to provide fingerprint identification and processing of criminal history source documents to create and update criminal history records.

1112	Total Funds	\$8,722,470
1113	State Funds	\$8,722,470
1114	State General Funds	\$8,722,470

GEORGIA INFORMATION SHARING AND ANALYSIS CENTER

The purpose is to assist all officials and agencies of the criminal justice system in the fulfillment of their varied responsibilities on a statewide basis by providing round-the-clock access to needed information.

1115	Total Funds	\$775,258
1116	State Funds	\$775,258
1117	State General Funds	\$775,258

REGIONAL FORENSIC SERVICES

The purpose is to provide pathology services to determine cause and manner of death.

1118	Total Funds	\$7,040,106
1119	State Funds	\$7,040,106
1120	State General Funds	\$7,040,106

REGIONAL INVESTIGATIVE SERVICES

The purpose is to identify, collect, preserve, and process evidence located during crime scene examinations.

1121	Total Funds	\$19,789,518
1122	State Funds	\$19,789,518
1123	State General Funds	\$19,789,518

SPECIAL OPERATIONS UNIT

Personnel respond on a statewide basis in order to render safe explosive devices of all types. Members of the unit also assist in the identification, arrest and prosecution of individuals.

1124	Total Funds	\$673,951
1125	State Funds	\$673,951
1126	State General Funds	\$673,951

STATE HEALTHCARE FRAUD UNIT

The purpose is to identify, arrest and prosecute providers of health care services who defraud the Medicaid Program.

1127	Total Funds	\$1,092,276
1128	State Funds	\$1,092,276
1129	State General Funds	\$1,092,276

TASK FORCES

The purpose is to provide the GBI supervisory support to 12 federally funded multi-jurisdictional drug task forces.

1130	Total Funds	\$1,173,347
1131	State Funds	\$1,173,347
1132	State General Funds	\$1,173,347

CRIMINAL JUSTICE COORDINATING COUNCIL

The purpose is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and to award grants from the Local Law Enforcement and Firefighter Fund.

1133	Total Funds	\$35,366,742
1134	Non-State Funds	\$34,548,113
1135	Agency Funds	\$4,671,438
1136	Federal Funds Not Specifically Identified	\$29,876,675
1137	State Funds	\$818,629
1138	State General Funds	\$818,629

Section 29: Juvenile Justice, Department of	
Total Funds	\$305,705,494
Non State Funds	\$20,941,027
Federal Funds Not Specifically Identified	\$2,570,056
Agency Funds	\$18,370,971
State Funds	\$284,564,467
State General Funds	\$284,564,467
Intra-State Government Transfers	\$200,000
Other Intra-State Government Payments	\$200,000

COMMUNITY SUPERVISION

The purpose is to protect the public, hold youth accountable for their actions, and assist youth in becoming law-abiding citizens.

1139	Total Funds	\$41,050,899
1140	Non-State Funds	\$4,347,003
1141	Agency Funds	\$4,347,003
1142	State Funds	\$36,703,896
1143	State General Funds	\$36,703,896

DEPARTMENTAL ADMINISTRATION

The purpose is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

1144	Total Funds	\$25,769,483
1145	Non-State Funds	\$198,219
1146	Agency Funds	\$198,219
1147	State Funds	\$25,571,264
1148	State General Funds	\$25,571,264

NON-SECURE COMMITMENT

The purpose is to protect the public, hold youth accountable for their actions and assist youth in becoming law-abiding citizens by providing non-hardware secure community-based residential placement or services for committed youth.

1149	Total Funds	\$49,296,263
1150	Non-State Funds	\$10,002,619
1151	Agency Funds	\$10,002,619

1152	State Funds	\$39,293,644
1153	State General Funds	\$39,293,644

NON-SECURE DETENTION

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, non-secure, community-based placements and/or services for lower-risk youth.

1154	Total Funds	\$7,954,669
1155	State Funds	\$7,954,669
1156	State General Funds	\$7,954,669

SECURE COMMITMENT (YDCS)

The purpose is to protect the public, hold youth accountable for their actions, and assist juvenile offenders in becoming law-abiding citizens.

1157	Total Funds	\$88,945,239
1158	Non-State Funds	\$3,151,226
1159	Agency Funds	\$2,319,170
1160	Federal Funds Not Specifically Identified	\$832,056
1161	State Funds	\$85,594,013
1162	State General Funds	\$85,594,013
1163	Intra-State Government Transfers	\$200,000
1164	Other Intra-State Government Payments	\$200,000

SECURE DETENTION (RYDCS)

The purpose is to protect the public and hold youth accountable for their actions by providing temporary, secure, safe care, and supervision of high-risk youth.

1165	Total Funds	\$89,629,283
1166	Non-State Funds	\$1,503,960
1167	Agency Funds	\$1,503,960
1168	State Funds	\$88,125,323
1169	State General Funds	\$88,125,323

CHILDREN AND YOUTH COORDINATING COUNCIL

The purpose is to assist local communities in preventing and reducing juvenile delinquency.

1170	Total Funds	\$3,059,658
1171	Non-State Funds	\$1,738,000
1172	Federal Funds Not Specifically Identified	\$1,738,000
1173	State Funds	\$1,321,658
1174	State General Funds	\$1,321,658

Section 30: Labor, Department of		
Total Funds		\$354,639,446
Non State Funds		\$303,628,813
	Federal Funds Not Specifically Identified	\$260,744,594
	Agency Funds	\$42,884,219
State Funds		\$51,010,633
	State General Funds	\$51,010,633
Intra-State Government Transfers		\$0

Provided, from funds known as Reed Act funds credited to and held in this state's account in the Unemployment Trust Fund by the United States Secretary of the Treasury pursuant to the "Job Creation and Worker Assistance Act of 2002" (P.L. 107-147) and Section 903 (d) of the Social Security Act, as amended, \$49,339,507 is designated for administration of the unemployment compensation law and public employment offices, including workforce information service delivery, technology, resources, and equipment to support employment, workforce staff training, studies and reports, buildings, fixtures, furnishings, and supplies. The amount hereby appropriated shall not exceed the limitations provided in Code Section 34-8-85 of the Official Code of Georgia Annotated, and shall be obligated and expended in accordance with Section 903 (d) (4) of the Social Security Act. Provided further, that no funds shall be expended until approved by the Office of Planning and Budget.

The Office of Planning and Budget is hereby authorized to transfer funds to the appropriate departmental programs in amounts equal to the departmental remittances to the Office of Treasury and Fiscal Services from agency fund collections.

BUSINESS ENTERPRISE PROGRAM

The purpose is to assist people who are blind in becoming successful contributors to the state's economy.

1175	Total Funds	\$1,649,973
1176	Non-State Funds	\$1,310,253
1177	Federal Funds Not Specifically Identified	\$1,310,253
1178	State Funds	\$339,720
1179	State General Funds	\$339,720

DEPARTMENT OF LABOR ADMINISTRATION

The purpose is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

1180	Total Funds	\$14,440,631
1181	Non-State Funds	\$10,859,309
1182	Federal Funds Not Specifically Identified	\$10,859,309
1183	State Funds	\$3,581,322
1184	State General Funds	\$3,581,322

DISABILITY ADJUDICATION SECTION

The purpose is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

1185	Total Funds	\$55,598,820
1186	Non-State Funds	\$55,598,820
1187	Federal Funds Not Specifically Identified	\$55,598,820

DIVISION OF REHABILITATION ADMINISTRATION

The purpose is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

1188	Total Funds	\$4,030,904
1189	Non-State Funds	\$1,481,868
1190	Federal Funds Not Specifically Identified	\$1,481,868
1191	State Funds	\$2,549,036
1192	State General Funds	\$2,549,036

GEORGIA INDUSTRIES FOR THE BLIND

The purpose is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

1193	Total Funds	\$11,791,723
1194	Non-State Funds	\$11,099,375
1195	Agency Funds	\$11,099,375
1196	State Funds	\$692,348

1197	State General Funds	\$692,348
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LABOR MARKET INFORMATION

The purpose is to collect, analyze, and publish a wide array of information about the state’s labor market.

1198	Total Funds	\$2,921,144
1199	Non-State Funds	\$2,249,873
1200	Federal Funds Not Specifically Identified	\$2,249,873
1201	State Funds	\$671,271
1202	State General Funds	\$671,271

ROOSEVELT WARM SPRINGS INSTITUTE

The purpose is to empower individuals with disabilities to achieve personal independence.

1203	Total Funds	\$30,311,411
1204	Non-State Funds	\$24,169,628
1205	Agency Funds	\$18,077,411
1206	Federal Funds Not Specifically Identified	\$6,092,217
1207	State Funds	\$6,141,783
1208	State General Funds	\$6,141,783

SAFETY INSPECTIONS

The purpose is to promote and protect public safety, to provide training and information on workplace exposure to hazardous chemicals, and to promote industrial safety.

1209	Total Funds	\$2,832,554
1210	Non-State Funds	\$168,552
1211	Federal Funds Not Specifically Identified	\$168,552
1212	State Funds	\$2,664,002
1213	State General Funds	\$2,664,002

UNEMPLOYMENT INSURANCE

The purpose is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

1214	Total Funds	\$46,666,872
1215	Non-State Funds	\$36,610,816
1216	Federal Funds Not Specifically Identified	\$36,610,816
1217	State Funds	\$10,056,056
1218	State General Funds	\$10,056,056

VOCATIONAL REHABILITATION PROGRAM

The purpose is to assist people with disabilities so that they may go to work.

1219	Total Funds	\$86,044,134
1220	Non-State Funds	\$69,464,924
1221	Agency Funds	\$3,306,216
1222	Federal Funds Not Specifically Identified	\$66,158,708
1223	State Funds	\$16,579,210
1224	State General Funds	\$16,579,210

WORKFORCE DEVELOPMENT

The purpose is to assist employers and job seekers with job matching services and to promote economic growth and development.

1225	Total Funds	\$98,258,108
1226	Non-State Funds	\$90,615,395
1227	Agency Funds	\$10,401,217
1228	Federal Funds Not Specifically Identified	\$80,214,178
1229	State Funds	\$7,642,713
1230	State General Funds	\$7,642,713

COMMISSION ON WOMEN

The purpose is to advance health, education, economic, social and legal status of women in Georgia.

1231	Total Funds	\$93,172
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1232	State Funds	\$93,172
1233	State General Funds	\$93,172

Section 31: Law, Department of		
Total Funds		\$35,461,015
Non State Funds		\$0
State Funds		\$13,659,592
State General Funds		\$13,659,592
Intra-State Government Transfers		\$21,801,423
Other Intra-State Government Payments		\$21,801,423

LAW, DEPARTMENT OF

The purpose is to serve the citizens of the State of Georgia by providing legal representation of the highest quality to the agencies, officers and employees of state government.

1234	Total Funds	\$35,461,015
1235	State Funds	\$13,659,592
1236	State General Funds	\$13,659,592
1237	Intra-State Government Transfers	\$21,801,423
1238	Other Intra-State Government Payments	\$21,801,423

Section 32: State Merit System of Personnel Administration		
Total Funds		\$13,631,633
Non State Funds		\$0
State Funds		\$0
Intra-State Government Transfers		\$13,631,633
Other Intra-State Government Payments		\$13,631,633

The Department is authorized to assess no more than \$147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

RECRUITMENT AND STAFFING SERVICES

The purpose is to provide a central point of contact for the general public.

1239	Total Funds	\$1,317,922
1240	Intra-State Government Transfers	\$1,317,922
1241	Other Intra-State Government Payments	\$1,317,922

SYSTEM ADMINISTRATION

The purpose is to provide administrative and technical support to the agency.

1242	Total Funds	\$4,081,054
1243	Intra-State Government Transfers	\$4,081,054
1244	Other Intra-State Government Payments	\$4,081,054

TOTAL COMPENSATION AND REWARDS

The purpose is to ensure fair and consistent employee compensation practices across state agencies.

1245	Total Funds	\$5,031,196
1246	Intra-State Government Transfers	\$5,031,196
1247	Other Intra-State Government Payments	\$5,031,196

WORKFORCE DEVELOPMENT AND ALIGNMENT

The purpose is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

1248	Total Funds	\$3,201,461
1249	Intra-State Government Transfers	\$3,201,461
1250	Other Intra-State Government Payments	\$3,201,461

<u>Section 33: Motor Vehicle Safety, Department of</u>		
Total Funds		\$88,872,507
Non State Funds		\$10,611,577
Federal Funds Not Specifically Identified		\$2,561,998
Agency Funds		\$7,196,898
Other Non-State Funds		\$852,681
State Funds		\$78,260,930
State General Funds		\$78,260,930
Intra-State Government Transfers		\$0

COMMERCIAL VEHICLE AND HOV ENFORCEMENT

The purpose is to enforce high occupancy vehicle lane regulations and commercial vehicles.

1251	Total Funds	\$13,688,255
1252	Non-State Funds	\$9,758,896
1253	Agency Funds	\$7,196,898
1254	Federal Funds Not Specifically Identified	\$2,561,998
1255	State Funds	\$3,929,359
1256	State General Funds	\$3,929,359

DEPARTMENTAL ADMINISTRATION

The purpose is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

1257	Total Funds	\$4,948,415
1258	State Funds	\$4,948,415
1259	State General Funds	\$4,948,415

LICENSE ISSUANCE

The purpose is for the issuance of Georgia drivers license renewals through alternative methods.

1260	Total Funds	\$42,559,311
1261	Non-State Funds	\$200,000
1262	Other Non-State Funds	\$200,000
1263	State Funds	\$42,359,311
1264	State General Funds	\$42,359,311

MOTORCYCLE SAFETY

The purpose is to maintain and improve motorcycle safety.

1265	Total Funds	\$100,000
1266	State Funds	\$100,000
1267	State General Funds	\$100,000

SALVAGE INSPECTION

The purpose is for the inspection of rebuilt salvage vehicles.

1268	Total Funds	\$1,559,749
1269	State Funds	\$1,559,749
1270	State General Funds	\$1,559,749

TAG AND TITLE REGISTRATION

The purpose is to establish motor vehicle ownership.

1271	Total Funds	\$26,016,777
1272	Non-State Funds	\$652,681
1273	Other Non-State Funds	\$652,681
1274	State Funds	\$25,364,096
1275	State General Funds	\$25,364,096

Section 34: Natural Resources, Department of		
Total Funds		\$194,199,329
Non State Funds		\$95,661,246
	Federal Funds Not Specifically Identified	\$72,827,264
	Agency Funds	\$22,833,982
State Funds		\$98,464,233
	State General Funds	\$98,464,233
Intra-State Government Transfers		\$73,850
	Other Intra-State Government Payments	\$73,850

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state parks parking pass implemented by the Department.

The above appropriations reflect receipts from Lake Lanier Island Development Authority in an amount of \$1,331,931 for year 16 of 20 years; last payment being made June 15th, 2010, Jekyll Island State Park Authority - \$260,844 for year 17 of 20 years; last payment being made June 15th, 2009, Jekyll Island Convention Center and Golf Course - \$585,638 for year 12 of 20 years; last payment being made June 15th, 2014 and North Georgia Mountains Authority - \$1,434,982 for year 12 of 20 years; last payment being made June 15th, 2014.

COASTAL RESOURCES

The purpose is to balance economic development in Georgia's coastal zone with the preservation of natural, environmental, historic, archaeological, and recreational resources for the benefit of Georgia's present and future generations.

1276	Total Funds	\$2,493,982
1277	Non-State Funds	\$170,862
1278	Federal Funds Not Specifically Identified	\$170,862
1279	State Funds	\$2,323,120
1280	State General Funds	\$2,323,120

DEPARTMENTAL ADMINISTRATION

The purpose of the program is to provide administrative support for all programs of the department.

1281	Total Funds	\$8,719,847
1282	Non-State Funds	\$53,814
1283	Federal Funds Not Specifically Identified	\$53,814
1284	State Funds	\$8,666,033
1285	State General Funds	\$8,666,033

ENVIRONMENTAL PROTECTION

The purpose is to help provide Georgia's citizens with clean air, clean water, healthy lives and productive land by assuring compliance with environmental laws and by assisting others to do their part for a better environment.

1286	Total Funds	\$86,317,486
1287	Non-State Funds	\$60,109,698
1288	Agency Funds	\$309,758
1289	Federal Funds Not Specifically Identified	\$59,799,940
1290	State Funds	\$26,207,788
1291	State General Funds	\$26,207,788

HAZARDOUS WASTE TRUST FUND

Investigate and clean up abandoned hazardous sites.

1292	Total Funds	\$7,673,850
1293	Non-State Funds	\$73,850
1294	Federal Funds Not Specifically Identified	\$73,850
1295	State Funds	\$7,600,000
1296	State General Funds	\$7,600,000

HISTORIC PRESERVATION

The purpose is to identify, protect and preserve Georgia's historical sites for the enjoyment of present and future generations.

1297	Total Funds	\$2,449,060
1298	Non-State Funds	\$544,351
1299	Federal Funds Not Specifically Identified	\$544,351
1300	State Funds	\$1,904,709
1301	State General Funds	\$1,904,709

LAND CONSERVATION

The purpose is to provide a framework within which developed and rapidly developing counties, and their municipalities, can preserve community green space.

1302	Total Funds	\$415,605
1303	State Funds	\$415,605
1304	State General Funds	\$415,605

PARKS, RECREATION AND HISTORIC SITES

The purpose is to increase the public awareness of the opportunities at the state parks and historic sites throughout Georgia.

1305	Total Funds	\$38,995,511
1306	Non-State Funds	\$21,506,940
1307	Agency Funds	\$18,635,848
1308	Federal Funds Not Specifically Identified	\$2,871,092
1309	State Funds	\$17,488,571
1310	State General Funds	\$17,488,571

POLLUTION PREVENTION ASSISTANCE

The purpose is to reduce pollution by providing non-regulatory assistance.

1311	Total Funds	\$677,763
1312	Non-State Funds	\$603,913
1313	Agency Funds	\$603,913
1314	Intra-State Government Transfers	\$73,850
1315	Other Intra-State Government Payments	\$73,850

SOLID WASTE TRUST FUND

Provides a funding source to administer the Scrap Tire Management Program, enables emergency, preventative and corrective actions at solid waste disposal facilities, and promotes statewide recycling and waste reduction programs.

1316	Total Funds	\$1,500,000
1317	State Funds	\$1,500,000
1318	State General Funds	\$1,500,000

WILDLIFE RESOURCES

The purpose is to regulate hunting, fishing, and the operation of watercraft in Georgia, protect non-game and endangered wildlife, and maintain public education and law enforcement programs.

1319	Total Funds	\$41,629,517
1320	Non-State Funds	\$12,265,605
1321	Agency Funds	\$2,952,250
1322	Federal Funds Not Specifically Identified	\$9,313,355
1323	State Funds	\$29,363,912
1324	State General Funds	\$29,363,912

PAYMENTS TO GEORGIA AGRICULTURAL EXPOSITION AUTHORITY

The purpose is to showcase the state's agriculture and agribusiness, promote the agricultural achievement of Georgia's young people, provide a center for diverse activities, and stage and promote a statewide fair.

1325	Total Funds	\$1,601,868
1326	State Funds	\$1,601,868
1327	State General Funds	\$1,601,868

PAYMENTS TO GEORGIA AGRIRAMA DEVELOPMENT AUTHORITY

The purpose is to collect, display, and preserve material culture of Georgia's agriculture and rural history and present to general public and school groups.

1328	Total Funds	\$820,514
1329	State Funds	\$820,514
1330	State General Funds	\$820,514

CIVIL WAR COMMISSION

The purpose is to coordinate planning, preservation, and promotion of structures, buildings, sites, and battlefields associated with the Civil War and to acquire or provide funds for the acquisition of Civil War battlefields, cemeteries and other historic properties associated with the Civil War.

1331	Total Funds	\$50,000
1332	State Funds	\$50,000
1333	State General Funds	\$50,000

GEORGIA STATE GAMES COMMISSION

The purpose is to improve the physical fitness of Georgians.

1334	Total Funds	\$382,362
1335	Non-State Funds	\$332,213
1336	Agency Funds	\$332,213
1337	State Funds	\$50,149
1338	State General Funds	\$50,149

PAYMENTS TO LAKE ALLATOONA PRESERVATION AUTHORITY

1339	Total Funds	\$100,000
1340	State Funds	\$100,000
1341	State General Funds	\$100,000

PAYMENTS TO SOUTHWEST GEORGIA RAILROAD EXCURSION AUTHORITY

The purpose is to construct, finance, operate, and develop a rail passenger excursion project utilizing any state owned railway in Crisp and Sumter counties and any nearby county which may be included within the service area.

1342	Total Funds	\$371,964
1343	State Funds	\$371,964
1344	State General Funds	\$371,964

Section 35: Pardons and Paroles, State Board of	
Total Funds	\$47,727,215
Non State Funds	\$100,000
Federal Funds Not Specifically Identified	\$0
Other Non-State Funds	\$100,000
State Funds	\$47,627,215
State General Funds	\$47,627,215
Intra-State Government Transfers	\$0

BOARD ADMINISTRATION

The purpose is to provide administrative support for the agency.

1345	Total Funds	\$4,426,255
1346	Non-State Funds	\$100,000
1347	Other Non-State Funds	\$100,000
1348	State Funds	\$4,326,255
1349	State General Funds	\$4,326,255

CLEMENCY DECISIONS

The purpose is to investigate offenders when they enter the corrections system and make determinations about offender eligibility for parole.

1350	Total Funds	\$9,769,111
1351	State Funds	\$9,769,111
1352	State General Funds	\$9,769,111

PAROLE SUPERVISION

The purpose is for transitioning offenders from prison back into the community as productive, law abiding citizens.

1353	Total Funds	\$33,015,382
1354	State Funds	\$33,015,382
1355	State General Funds	\$33,015,382

VICTIM SERVICES

The purpose of this program is to provide notification to victims of changes in offender status or placement, to conduct outreach and information gathering from victim during clemency proceedings and generally to act as a liaison to victims for the state corrections system.

1356	Total Funds	\$516,467
1357	State Funds	\$516,467
1358	State General Funds	\$516,467

Section 36: Public Safety, Department of	
Total Funds	\$99,740,989
Non State Funds	\$4,801,010
Federal Funds Not Specifically Identified	\$3,166,937
Agency Funds	\$1,634,073
State Funds	\$91,788,544
State General Funds	\$91,788,544
Intra-State Government Transfers	\$3,151,435
Other Intra-State Government Payments	\$3,151,435

AVIATION

The purpose is to provide air support to the Georgia State Patrol and other state, federal, and local agencies improving public safety for the citizens of Georgia.

1359	Total Funds	\$2,307,130
1360	State Funds	\$2,307,130
1361	State General Funds	\$2,307,130

CAPITOL POLICE SERVICES

The purpose is to protect life and property, prevent and detect criminal acts, and enforce traffic regulations throughout the Capitol.

1362	Total Funds	\$3,151,435
1363	Intra-State Government Transfers	\$3,151,435
1364	Other Intra-State Government Payments	\$3,151,435

DEPARTMENTAL ADMINISTRATION

The purpose is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

1365	Total Funds	\$10,997,239
1366	State Funds	\$10,997,239
1367	State General Funds	\$10,997,239

EXECUTIVE SECURITY SERVICES

The purpose is to provide facility security for the Governor's Mansion and personal security for the residents; and to provide continual security for the Governor, the Lieutenant Governor, the Speaker of the House and their families.

1368	Total Funds	\$1,050,978
1369	State Funds	\$1,050,978
1370	State General Funds	\$1,050,978

FIELD OFFICES AND SERVICES

The purpose of the Criminal Interdiction Unit represents an active statewide commitment to reduce drug trafficking in the State of Georgia by networking with other state, federal and local law enforcement agencies.

1371	Total Funds	\$59,086,195
1372	State Funds	\$59,086,195

1373	State General Funds	\$59,086,195
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SPECIALIZED COLLISION RECONSTRUCTION TEAM

The purpose is to provide a means by which fatal crashes can be investigated thoroughly by specially trained investigators and properly document evidence in collisions to be used for successful court prosecution.

1374	Total Funds	\$2,150,997
1375	State Funds	\$2,150,997
1376	State General Funds	\$2,150,997

TROOP J SPECIALTY UNITS

Charged with the responsibility of supporting the Forensics Science Division of the GBI by overseeing and maintaining the entire breath-alcohol program for the State of Georgia.

1377	Total Funds	\$2,264,535
1378	State Funds	\$2,264,535
1379	State General Funds	\$2,264,535

HIGHWAY SAFETY, OFFICE OF

The purpose is to educate the public on highway safety issues and facilitate the implementation of programs to reduce crashes, injuries and fatalities on Georgia roadways.

1380	Total Funds	\$3,652,813
1381	Non-State Funds	\$3,166,937
1382	Federal Funds Not Specifically Identified	\$3,166,937
1383	State Funds	\$485,876
1384	State General Funds	\$485,876

PEACE OFFICER STANDARDS AND TRAINING COUNCIL, GEORGIA

The purpose is to provide the citizens of Georgia with qualified, professionally trained, ethical and competent peace officers and criminal justice professionals.

1385	Total Funds	\$1,905,971
1386	State Funds	\$1,905,971
1387	State General Funds	\$1,905,971

FIREFIGHTER STANDARDS AND TRAINING COUNCIL, GEORGIA

The purpose is to provide minimum certification standards for all firefighters and public safety professionals.

1388	Total Funds	\$551,565
1389	State Funds	\$551,565
1390	State General Funds	\$551,565

FIRE ACADEMY, GEORGIA

The purpose is to provide professional training for firefighters.

1391	Total Funds	\$1,146,453
1392	Non-State Funds	\$152,680
1393	Agency Funds	\$152,680
1394	State Funds	\$993,773
1395	State General Funds	\$993,773

POLICE ACADEMY, GEORGIA

The purpose is to research, develop, and deliver the mandated 40 hour basic coroner training and the 24 hour annual in-service training for all coroners and deputy coroners.

1396	Total Funds	\$1,241,834
1397	Non-State Funds	\$121,094
1398	Agency Funds	\$121,094
1399	State Funds	\$1,120,740
1400	State General Funds	\$1,120,740

PUBLIC SAFETY TRAINING CENTER, GEORGIA

The department is charged with the development, delivery and facilitation of training that results in professional and competent public safety services for the people of Georgia.

1401	Total Funds	\$10,233,844
1402	Non-State Funds	\$1,360,299
1403	Agency Funds	\$1,360,299
1404	State Funds	\$8,873,545
1405	State General Funds	\$8,873,545

Section 37: Public Service Commission		
Total Funds		\$8,516,774
Non State Funds		\$273,311
	Federal Funds Not Specifically Identified	\$273,311
State Funds		\$8,243,463
	State General Funds	\$8,243,463
Intra-State Government Transfers		\$0

COMMISSION ADMINISTRATION

The purpose is to assist the Commissioners and staff in achieving the agency's goals.

1406	Total Funds	\$1,401,396
1407	State Funds	\$1,401,396
1408	State General Funds	\$1,401,396

FACILITY PROTECTION

The purpose of this is to provide for the protection of the buried utility facility infrastructure within the State of Georgia.

1409	Total Funds	\$938,475
1410	Non-State Funds	\$273,311
1411	Federal Funds Not Specifically Identified	\$273,311
1412	State Funds	\$665,164
1413	State General Funds	\$665,164

UTILITIES REGULATION

The purpose is to regulate intrastate telecommunications, natural gas, and electric utilities.

1414	Total Funds	\$6,176,903
1415	State Funds	\$6,176,903
1416	State General Funds	\$6,176,903

Section 38: Regents, University System of Georgia		
Total Funds		\$4,466,365,855
Non State Funds		\$2,664,050,711
	Agency Funds	\$1,166,241,151
	Other Non-State Funds	\$14,024,304
	Research Funds	\$1,483,785,256
State Funds		\$1,802,315,144
	Tobacco Funds	\$5,750,000
	State General Funds	\$1,796,565,144
Intra-State Government Transfers		\$0

ADVANCED TECHNOLOGY DEVELOPMENT CENTER/ECONOMIC DEVELOPMENT INSTITUTE

The purpose of this is to provide strategic business advice and connect its member companies to the people and resources they need to succeed.

1417	Total Funds	\$22,346,381
1418	Non-State Funds	\$13,493,757
1419	Agency Funds	\$13,493,757
1420	State Funds	\$8,852,624
1421	State General Funds	\$8,852,624

AGRICULTURAL EXPERIMENT STATION

The purpose is to improve production, processing, new product development, food safety, storage and marketing to increase profitability and global competitiveness.

1422	Total Funds	\$70,923,128
1423	Non-State Funds	\$32,441,262
1424	Agency Funds	\$10,441,262
1425	Research Funds	\$22,000,000
1426	State Funds	\$38,481,866
1427	State General Funds	\$38,481,866

ATHENS AND TIFTON VETERINARY LABORATORIES

The purpose is to ensure the safety of our food supply and the health of animals (production, equine and companion) within the State of Georgia.

1428	Total Funds	\$4,695,512
1429	Non-State Funds	\$4,653,970
1430	Research Funds	\$4,653,970
1431	State Funds	\$41,542
1432	State General Funds	\$41,542

CENTER FOR ASSISTIVE TECHNOLOGY AND ENVIRONMENTAL ACCESS

The purpose is to provide research and development activities to target the increase function and independence of persons with disabilities.

1433	Total Funds	\$7,685,074
1434	Non-State Funds	\$7,358,994
1435	Other Non-State Funds	\$7,358,994
1436	State Funds	\$326,080
1437	State General Funds	\$326,080

COOPERATIVE EXTENSION SERVICE

The purpose is to enhance the quality of life for Georgia's citizens through service, learning and the adaptation of research based information.

1438	Total Funds	\$54,873,885
1439	Non-State Funds	\$23,094,137
1440	Agency Funds	\$10,094,137
1441	Research Funds	\$13,000,000
1442	State Funds	\$31,779,748
1443	State General Funds	\$31,779,748

FORESTRY COOPERATIVE EXTENSION

The purpose of this program is to provide conservation and sustainable management of forests and other natural resources and to put into practice forestry and natural resources knowledge.

1444	Total Funds	\$632,486
1445	State Funds	\$632,486
1446	State General Funds	\$632,486

FORESTRY RESEARCH

The purpose of this program is to provide to sustain competitiveness of Georgia's forest products industry and private land owners through research and meet environmental goals of sustainable forestry initiative.

1447	Total Funds	\$3,011,535
1448	State Funds	\$3,011,535
1449	State General Funds	\$3,011,535

GEORGIA RADIATION THERAPY CENTER

The purpose is to provide patient care and education.

1450	Total Funds	\$3,625,810
1451	Non-State Funds	\$3,625,810
1452	Other Non-State Funds	\$3,625,810

GEORGIA TECH RESEARCH INSTITUTE

The purpose is to aid in the promotion of scientific, engineering, and industrial research for the advancement of science, technology and education in Georgia.

1453	Total Funds	\$129,760,053
1454	Non-State Funds	\$122,917,958
1455	Agency Funds	\$53,807,216
1456	Research Funds	\$69,110,742
1457	State Funds	\$6,842,095
1458	State General Funds	\$6,842,095

MARINE INSTITUTE

The purpose is to understand the processes that affect the condition of the salt marsh and coastline.

1459	Total Funds	\$1,690,798
1460	Non-State Funds	\$767,633
1461	Agency Funds	\$67,633
1462	Research Funds	\$700,000
1463	State Funds	\$923,165
1464	State General Funds	\$923,165

MARINE RESOURCES EXTENSION CENTER

The purpose is to transfer technology, provide training, and conduct applied research.

1465	Total Funds	\$2,611,550
1466	Non-State Funds	\$1,184,800
1467	Agency Funds	\$584,800
1468	Research Funds	\$600,000
1469	State Funds	\$1,426,750
1470	State General Funds	\$1,426,750

MEDICAL COLLEGE OF GEORGIA HOSPITAL AND CLINICS

The purpose is to care, teach, and refer clients.

1471	Total Funds	\$31,703,580
1472	Non-State Funds	\$193,500
1473	Agency Funds	\$193,500
1474	State Funds	\$31,510,080
1475	State General Funds	\$31,510,080

OFFICE OF MINORITY BUSINESS ENTERPRISE

The purpose of this program is to provide assistance in the mitigation of factors that place minority businesses in a disadvantaged position.

1476	Total Funds	\$860,499
1477	State Funds	\$860,499
1478	State General Funds	\$860,499

PUBLIC LIBRARIES

The purpose is to provide library services for Georgians and to award grants from the Public Library Fund.

1479	Total Funds	\$38,257,751
1480	Non-State Funds	\$2,509,208
1481	Agency Funds	\$2,509,208
1482	State Funds	\$35,748,543
1483	State General Funds	\$35,748,543

PUBLIC SERVICE / SPECIAL FUNDING INITIATIVES

The purpose is to provide leadership, service, and education.

1484	Total Funds	\$29,821,275
1485	State Funds	\$29,821,275
1486	Tobacco Funds	\$5,000,000
1487	State General Funds	\$24,821,275

REGENTS CENTRAL OFFICE

The purpose is to provide administrative support to all colleges and universities in the university system.

1488	Total Funds	\$7,264,505
1489	State Funds	\$7,264,505
1490	State General Funds	\$7,264,505

RESEARCH CONSORTIUM

The purpose is to conduct research to further industry in the State of Georgia.

1491	Total Funds	\$21,287,489
1492	State Funds	\$21,287,489
1493	Tobacco Funds	\$750,000
1494	State General Funds	\$20,537,489

SKIDAWAY INSTITUTE OF OCEANOGRAPHY

The purpose is to provide a center of excellence in marine and ocean science research, which expands the body of knowledge on marine environments.

1495	Total Funds	\$7,190,477
1496	Non-State Funds	\$5,633,000
1497	Agency Funds	\$1,520,000
1498	Research Funds	\$4,113,000
1499	State Funds	\$1,557,477
1500	State General Funds	\$1,557,477

STUDENT EDUCATION ENRICHMENT PROGRAM

The purpose of this program is to provide underrepresented Georgia residents the opportunity to acquire educational experiences.

1501	Total Funds	\$304,035
1502	State Funds	\$304,035
1503	State General Funds	\$304,035

TEACHING

The purpose is to establish all such schools of learning or art as may be useful to the state and to organize them in the way most likely to attain the ends desired.

1504	Total Funds	\$3,983,814,634
1505	Non-State Funds	\$2,425,252,391
1506	Agency Funds	\$1,052,605,347
1507	Other Non-State Funds	\$3,039,500
1508	Research Funds	\$1,369,607,544
1509	State Funds	\$1,558,562,243
1510	State General Funds	\$1,558,562,243

VETERINARY MEDICINE EXPERIMENT STATION

The purpose is to coordinate and conduct research on animal disease problems of present and potential concern to Georgia's livestock and poultry industries.

1511	Total Funds	\$3,148,784
1512	State Funds	\$3,148,784
1513	State General Funds	\$3,148,784

VETERINARY MEDICINE TEACHING HOSPITAL

The purpose of the program is to provide state of the art capabilities in diagnostic imaging, including MRI, CT scanning, nuclear scintigraphy, and various methods of ultrasonography.

1514	Total Funds	\$7,178,173
1515	Non-State Funds	\$6,700,000
1516	Agency Funds	\$6,700,000
1517	State Funds	\$478,173
1518	State General Funds	\$478,173

PAYMENTS TO GEORGIA MILITARY COLLEGE

The purpose is to provide quality basic education funding for the grades 6-12 middle school/high school.

1519	Total Funds	\$2,500,092
1520	State Funds	\$2,500,092
1521	State General Funds	\$2,500,092

PUBLIC TELECOMMUNICATIONS COMMISSION, GEORGIA

The purpose is to create, produce and distribute high quality programs and services that educate, inform and entertain our audiences and enrich the quality of their lives.

1522	Total Funds	\$31,178,349
1523	Non-State Funds	\$14,224,291
1524	Agency Funds	\$14,224,291
1525	State Funds	\$16,954,058
1526	State General Funds	\$16,954,058

Section 39: Revenue, Department of	
Total Funds	\$520,925,914
Non State Funds	\$6,352,667
Agency Funds	\$5,925,898
Other Non-State Funds	\$426,769
State Funds	\$514,573,247
Tobacco Funds	\$150,000
State General Funds	\$514,423,247
Intra-State Government Transfers	\$0

CUSTOMER SERVICE

The purpose is to assure that all state revenue collection activities proceed in a manner consistent with promoting voluntary compliance and the Taxpayer Bill of Rights.

1527	Total Funds	\$11,749,607
1528	Non-State Funds	\$2,110,135
1529	Agency Funds	\$2,110,135
1530	State Funds	\$9,639,472
1531	State General Funds	\$9,639,472

DEPARTMENTAL ADMINISTRATION

The purpose is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

1532	Total Funds	\$3,858,865
1533	State Funds	\$3,858,865
1534	State General Funds	\$3,858,865

GRANTS AND DISTRIBUTION

The purpose is to administer, collect, and distribute all local sales taxes in Georgia and to provide state retirement benefits to local tax officials and their staffs.

1535	Total Funds	\$8,825,027
1536	State Funds	\$8,825,027
1537	State General Funds	\$8,825,027

HOMEOWNER TAX RELIEF GRANTS

For purposes of homeowner tax relief grants to counties and local school districts, the eligible assessed value of each qualified homestead in the state shall be \$10,000 for the taxable year beginning January 1, 2005.

1538	Total Funds	\$432,290,501
1539	State Funds	\$432,290,501
1540	State General Funds	\$432,290,501

INDUSTRY REGULATION

The purpose is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products and to ensure all coin operated amusement machines are properly licensed and decaled.

1541	Total Funds	\$4,516,392
1542	State Funds	\$4,516,392
1543	Tobacco Funds	\$150,000
1544	State General Funds	\$4,366,392

REVENUE PROCESSING

The purpose is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

1545	Total Funds	\$29,140,099
1546	Non-State Funds	\$426,769
1547	Other Non-State Funds	\$426,769
1548	State Funds	\$28,713,330
1549	State General Funds	\$28,713,330

STATE BOARD OF EQUALIZATION

The purpose is to examine the proposed assessments of each class of taxpayers or property and the digest of proposed assessments as a whole to determine that they are reasonably apportioned among the several tax jurisdictions and reasonably uniform with the values set on other classes of property throughout the state.

1550	Total Funds	\$5,000
1551	State Funds	\$5,000
1552	State General Funds	\$5,000

TAX COMPLIANCE

The purpose is to ensure that all taxpayers pay the correct amount of taxes owed under the law.

1553	Total Funds	\$30,540,423
1554	Non-State Funds	\$3,815,763
1555	Agency Funds	\$3,815,763
1556	State Funds	\$26,724,660
1557	State General Funds	\$26,724,660

Section 40: Secretary of State

Total Funds	\$35,531,729
Non State Funds	\$1,493,584
Agency Funds	\$1,064,350
Other Non-State Funds	\$429,234
State Funds	\$34,038,145
State General Funds	\$34,038,145
Intra-State Government Transfers	\$0

ARCHIVES AND RECORDS

The purpose is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

1558	Total Funds	\$6,360,254
1559	Non-State Funds	\$504,234
1560	Agency Funds	\$75,000
1561	Other Non-State Funds	\$429,234
1562	State Funds	\$5,856,020
1563	State General Funds	\$5,856,020

CAPITOL EDUCATION CENTER

The purpose of the Capitol Education Center is to educate Georgians on the importance of civic involvement, the functions of state government, and the history of the State Capitol.

1564	Total Funds	\$151,672
1565	State Funds	\$151,672

1566	State General Funds	\$151,672
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CORPORATIONS

The Corporations Division accepts and reviews filings made pursuant to the above enumerated statutes. The division issues certifications of records on file and provides general information to the public on approximately 590,000 filed entities.

1567	Total Funds	\$2,052,284
1568	Non-State Funds	\$739,350
1569	Agency Funds	\$739,350
1570	State Funds	\$1,312,934
1571	State General Funds	\$1,312,934

ELECTIONS

The purpose is to administer all duties imposed upon the Secretary of State by the above cited Georgia federal laws by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

1572	Total Funds	\$5,671,597
1573	Non-State Funds	\$20,000
1574	Agency Funds	\$20,000
1575	State Funds	\$5,651,597
1576	State General Funds	\$5,651,597

OFFICE ADMINISTRATION

The purpose of the Administration Division is to provide administrative support to the Office of Secretary of State and its attached agencies.

1577	Total Funds	\$4,672,318
1578	Non-State Funds	\$30,000
1579	Agency Funds	\$30,000
1580	State Funds	\$4,642,318
1581	State General Funds	\$4,642,318

PROFESSIONAL LICENSING BOARDS

The purpose is to protect the public health and welfare by supporting all operations of Boards which license professions.

1582	Total Funds	\$9,468,609
1583	Non-State Funds	\$150,000
1584	Agency Funds	\$150,000
1585	State Funds	\$9,318,609
1586	State General Funds	\$9,318,609

SECURITIES

The purpose is to provide for registration, compliance and enforcement of the above provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

1587	Total Funds	\$2,011,222
1588	Non-State Funds	\$50,000
1589	Agency Funds	\$50,000
1590	State Funds	\$1,961,222
1591	State General Funds	\$1,961,222

DRUGS AND NARCOTICS AGENCY, GEORGIA

The purpose is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

1592	Total Funds	\$1,288,769
1593	State Funds	\$1,288,769
1594	State General Funds	\$1,288,769

COMMISSION ON THE HOLOCAUST, GEORGIA

The purpose is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity and a vigilance to prevent their recurrence.

1595	Total Funds	\$245,915
1596	State Funds	\$245,915
1597	State General Funds	\$245,915

REAL ESTATE COMMISSION

The purpose is to administer the license law that regulates brokers, salespersons, and community association managers.

1598	Total Funds	\$2,891,088
1599	State Funds	\$2,891,088
1600	State General Funds	\$2,891,088

STATE ETHICS COMMISSION

The purpose is to protect the integrity of the democratic process and to ensure fair elections with the public disclosure of campaign financing and significant private interests of public officers and candidates for public office.

1601	Total Funds	\$718,001
1602	State Funds	\$718,001
1603	State General Funds	\$718,001

Section 41: Soil and Water Conservation Commission

Total Funds	\$6,048,313
Non State Funds	\$2,342,117
Federal Funds Not Specifically Identified	\$476,405
Agency Funds	\$1,865,537
Other Non-State Funds	\$175
State Funds	\$3,706,196
State General Funds	\$3,706,196
Intra-State Government Transfers	\$0

COMMISSION ADMINISTRATION

The purpose is to protect, conserve, and improve the soil and water resources of the State of Georgia.

1604	Total Funds	\$583,273
1605	Non-State Funds	\$175
1606	Other Non-State Funds	\$175
1607	State Funds	\$583,098
1608	State General Funds	\$583,098

CONSERVATION OF AGRICULTURAL WATER SUPPLIES

The purpose is to conserve the use of Georgia's ground and surface water by agricultural water users.

1609	Total Funds	\$1,928,869
1610	Non-State Funds	\$1,701,537
1611	Agency Funds	\$1,701,537
1612	State Funds	\$227,332
1613	State General Funds	\$227,332

CONSERVATION OF SOIL AND WATER RESOURCES

The purpose is to conserve Georgia's rich natural resources through voluntary implementation of conservation best management practices on agricultural lands.

1614	Total Funds	\$1,666,099
1615	Non-State Funds	\$573,405
1616	Agency Funds	\$164,000
1617	Federal Funds Not Specifically Identified	\$409,405
1618	State Funds	\$1,092,694
1619	State General Funds	\$1,092,694

U.S.D.A. FLOOD CONTROL WATERSHED STRUCTURES

The purpose is to provide flood retarding, water quality, recreation, and water supply benefits to Georgia citizens.

1620	Total Funds	\$19,655
1621	State Funds	\$19,655
1622	State General Funds	\$19,655

WATER RESOURCES AND LAND USE PLANNING

The purpose is to improve the understanding of water use and to develop plans that improve water management and efficiency.

1623	Total Funds	\$1,850,417
1624	Non-State Funds	\$67,000
1625	Federal Funds Not Specifically Identified	\$67,000
1626	State Funds	\$1,783,417
1627	State General Funds	\$1,783,417

Section 42: Student Finance Commission and Authority, Georgia		
Total Funds		\$560,009,290
Non State Funds		\$520,653
	Federal Funds Not Specifically Identified	\$520,653
State Funds		\$559,488,637
	Lottery Funds	\$521,548,450
	State General Funds	\$37,940,187
Intra-State Government Transfers		\$0

ACCEL

The purpose is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

1628	Total Funds	\$6,000,000
1629	State Funds	\$6,000,000
1630	Lottery Funds	\$6,000,000

ENGINEER SCHOLARSHIP

The purpose is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

1631	Total Funds	\$760,000
1632	State Funds	\$760,000
1633	Lottery Funds	\$760,000

GEORGIA MILITARY COLLEGE SCHOLARSHIP

The purpose is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

1634	Total Funds	\$770,477
1635	State Funds	\$770,477
1636	Lottery Funds	\$770,477

GOVERNOR'S SCHOLARSHIP PROGRAM

The purpose is to recognize graduating Georgia High School seniors who are a valedictorian or STAR student of their class by providing a scholarship to attend an eligible post-secondary institution in Georgia.

1637	Total Funds	\$2,329,200
1638	State Funds	\$2,329,200
1639	State General Funds	\$2,329,200

GUARANTEED EDUCATIONAL LOANS

The purpose is to provide service cancelable loans to students enrolled in critical fields of study, which include nursing, physical therapy and pharmacy.

1640	Total Funds	\$3,799,883
1641	State Funds	\$3,799,883
1642	State General Funds	\$3,799,883

HOPE ADMINISTRATION

The purpose is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

1643	Total Funds	\$5,111,697
1644	State Funds	\$5,111,697
1645	Lottery Funds	\$5,111,697

HOPE GED

The purpose is to award a \$500 voucher once to each student receiving a general educational development diploma awarded by the Georgia Department of Technical and Adult Education.

1646	Total Funds	\$2,840,694
1647	State Funds	\$2,840,694
1648	Lottery Funds	\$2,840,694

HOPE GRANT

The purpose is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

1649	Total Funds	\$122,784,173
1650	State Funds	\$122,784,173
1651	Lottery Funds	\$122,784,173

HOPE SCHOLARSHIPS - PRIVATE SCHOOLS

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

1652	Total Funds	\$45,751,850
1653	State Funds	\$45,751,850
1654	Lottery Funds	\$45,751,850

HOPE SCHOLARSHIPS - PUBLIC SCHOOLS

The purpose is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

1655	Total Funds	\$326,011,143
1656	State Funds	\$326,011,143
1657	Lottery Funds	\$326,011,143

LAW ENFORCEMENT DEPENDENTS GRANT

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, firefighters, and prison guards who were permanently disabled or killed in the line of duty, to attend an eligible private or public post secondary institution in Georgia.

1658	Total Funds	\$50,911
1659	State Funds	\$50,911
1660	State General Funds	\$50,911

LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP PROGRAM

The purpose is to provide educational grant assistance to residents of Georgia who demonstrate substantial financial need to attend eligible post-secondary institutions in Georgia.

1661	Total Funds	\$1,487,410
1662	Non-State Funds	\$520,653
1663	Federal Funds Not Specifically Identified	\$520,653
1664	State Funds	\$966,757
1665	State General Funds	\$966,757

NORTH GEORGIA MILITARY SCHOLARSHIP GRANTS

The purpose is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

1666	Total Funds	\$683,951
1667	State Funds	\$683,951
1668	State General Funds	\$683,951

NORTH GEORGIA ROTC GRANTS

The purpose is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

1669	Total Funds	\$432,479
1670	State Funds	\$432,479
1671	State General Funds	\$432,479

PROMISE II SCHOLARSHIP

The purpose is to assist paraprofessionals and instructional aides who worked in Georgia public schools throughout the 1999-2000 school year, by providing funds to assist with their educational expenses in the form of a service-obligation scholarship.

1672	Total Funds	\$74,590
1673	State Funds	\$74,590
1674	Lottery Funds	\$74,590

PROMISE SCHOLARSHIP

The purpose is to provide forgivable loans to students in their junior and senior year who aspire to be teachers in Georgia public schools.

1675	Total Funds	\$5,855,278
1676	State Funds	\$5,855,278
1677	Lottery Funds	\$5,855,278

PUBLIC MEMORIAL SAFETY GRANT

The purpose is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

1678	Total Funds	\$255,850
1679	State Funds	\$255,850
1680	Lottery Funds	\$255,850

TEACHER SCHOLARSHIP

The purpose is to provide forgivable loans to teachers seeking advanced education degrees in critical shortage fields of study.

1681	Total Funds	\$5,332,698
1682	State Funds	\$5,332,698
1683	Lottery Funds	\$5,332,698

TUITION EQUALIZATION GRANTS

The purpose is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

1684	Total Funds	\$29,031,802
1685	State Funds	\$29,031,802
1686	State General Funds	\$29,031,802

NONPUBLIC POSTSECONDARY EDUCATION COMMISSION

The purpose is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; resolve complaints.

1687	Total Funds	\$645,204
1688	State Funds	\$645,204
1689	State General Funds	\$645,204

Section 43: Teachers' Retirement System		
Total Funds		\$21,318,384
Non State Funds		\$0
State Funds		\$1,980,000
State General Funds		\$1,980,000
Intra-State Government Transfers		\$19,338,384
Retirement Payments		\$19,338,384

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 9.24% for S.F.Y. 2005.

FLOOR/COLA, LOCAL SYSTEM FUND

The purpose is to provide retirees from local retirement systems a minimum allowance upon retirement and a post-retirement benefit adjustment whenever such adjustment is granted to teachers who retired under the Teacher's Retirement System.

1690	Total Funds	\$1,980,000
1691	State Funds	\$1,980,000
1692	State General Funds	\$1,980,000

SYSTEM ADMINISTRATION

The purpose is to provide all services to active members, including: service purchases, refunds, retirement counseling, and new retirement processing.

1693	Total Funds	\$19,338,384
1694	Intra-State Government Transfers	\$19,338,384
1695	Retirement Payments	\$19,338,384

Section 44: Technical Education, Department of		
Total Funds		\$396,324,918
Non State Funds		\$75,747,117
Federal Funds Not Specifically Identified		\$19,814,459
Agency Funds		\$55,932,658
State Funds		\$320,577,801
State General Funds		\$320,577,801
Intra-State Government Transfers		\$0

ADULT LITERACY

The purpose is to enable every adult learner in Georgia to acquire the necessary basic skills — reading, writing, computation, speaking, and listening — to compete successfully in today's workplace, strengthen family foundations, and exercise full citizenship.

1696	Total Funds	\$19,996,669
1697	Non-State Funds	\$8,143,219
1698	Agency Funds	\$1,121,886
1699	Federal Funds Not Specifically Identified	\$7,021,333
1700	State Funds	\$11,853,450
1701	State General Funds	\$11,853,450

DEPARTMENTAL ADMINISTRATION

The purpose is to contribute to the economic, educational, and community development of Georgia by providing quality technical education, adult literacy education, continuing education, and customized business and industry workforce training to the citizens of Georgia.

1702	Total Funds	\$4,728,848
1703	State Funds	\$4,728,848
1704	State General Funds	\$4,728,848

QUICK START AND CUSTOMIZED SERVICES

The purpose is to provide a number of programs and services designed to assist businesses and industries with their training needs.

1705	Total Funds	\$11,889,779
1706	State Funds	\$11,889,779
1707	State General Funds	\$11,889,779

TECHNICAL EDUCATION

The purpose is to provide quality technical education and special workforce services. The primary role is to ensure that all programs and services excel in meeting the individual's need for career success and the community's need for continued economic growth and development.

1708	Total Funds	\$359,709,622
1709	Non-State Funds	\$67,603,898
1710	Agency Funds	\$54,810,772
1711	Federal Funds Not Specifically Identified	\$12,793,126
1712	State Funds	\$292,105,724
1713	State General Funds	\$292,105,724

Section 45: Transportation, Department of	
Total Funds	\$1,768,233,578
Non State Funds	\$1,149,375,178
Federal Funds Not Specifically Identified	\$6,000,000
Agency Funds	\$8,799,470
Other Non-State Funds	\$21,717,277
Fed Highway Admin - Highway Planning and Construction	\$1,100,000,000
Fed Transit Admin - Capital Investment Grants	\$12,858,431
State Funds	\$618,200,605
Motor Fuel Funds	\$604,380,000
State General Funds	\$13,820,605
Intra-State Government Transfers	\$657,795
Other Intra-State Government Payments	\$657,795

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Fiscal Division of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriations or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) Interstate rehabilitation funds may be used for four-laning and passing lanes. Funds appropriated for on-system resurfacing, four-laning and passing lanes may be used to match additional Federal aid.
- d.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- e.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- f.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses, and air transportation service income may be retained to maintain and upgrade the quality of air transportation equipment.

AIR TRANSPORTATION

The purpose is to provide transportation to state officials and companies considering a move to Georgia and conducting aerial photography flights.

1714	Total Funds	\$2,012,623
1715	State Funds	\$1,354,828
1716	State General Funds	\$1,354,828
1717	Intra-State Government Transfers	\$657,795
1718	Other Intra-State Government Payments	\$657,795

AIRPORT AID

The purpose is to support statewide economic development by providing the infrastructure for a safe, efficient, and adequate air transportation system and to award grants from the Airport Fund.

1719	Total Funds	\$11,459,409
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1720	Non-State Funds	\$6,000,000
1721	Federal Funds Not Specifically Identified	\$6,000,000
1722	State Funds	\$5,459,409
1723	State General Funds	\$5,459,409

DATA COLLECTION, COMPLIANCE AND REPORTING

The purpose is to provide quality transportation data products in the appropriate format within an acceptable timeframe that meets the needs of the state’s business partners.

1724	Total Funds	\$5,581,135
1725	Non-State Funds	\$4,013,605
1726	Agency Funds	\$62,257
1727	Other Non-State Funds	\$52,844
1728	Federal Highway Administration Highway Planning and Construction	\$3,898,504
1729	State Funds	\$1,567,530
1730	State Motor Fuel	\$1,567,530

DEPARTMENTAL ADMINISTRATION

The purpose is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit and airports; provide airport and air safety planning; and provide air travel to state departments.

1731	Total Funds	\$52,901,044
1732	Non-State Funds	\$11,521,996
1733	Agency Funds	\$816,960
1734	Other Non-State Funds	\$1,393,081
1735	Federal Highway Administration Highway Planning and Construction	\$9,311,955
1736	State Funds	\$41,379,048
1737	State Motor Fuel	\$41,279,048
1738	State General Funds	\$100,000

LOCAL ROAD ASSISTANCE

The purpose is for contracts with local governments to assist in the construction and reconstruction of their road, bridge, and street systems.

1739	Total Funds	\$159,922,919
1740	Non-State Funds	\$71,157,997
1741	Agency Funds	\$677,243
1742	Other Non-State Funds	\$3,001,277
1743	Federal Highway Administration Highway Planning and Construction	\$67,479,477
1744	State Funds	\$88,764,922
1745	State Motor Fuel	\$88,764,922

PORTS AND WATERWAYS

The purpose is to maintain the navigability of the Atlantic Intracoastal Waterway and Georgia's deep water ports to promote international trade.

1746	Total Funds	\$1,119,230
1747	State Funds	\$1,119,230
1748	State General Funds	\$1,119,230

RAIL

The purpose is to oversee the construction, financing, operation, and development of rail passenger, freight service, and other public transportation projects within and without the state of Georgia.

1749	Total Funds	\$657,658
1750	State Funds	\$657,658
1751	State General Funds	\$657,658

STATE HIGHWAY SYSTEM CONSTRUCTION AND IMPROVEMENT

The purpose is to ensure a safe and efficient transportation system.

1752	Total Funds	\$1,080,409,721
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1753	Non-State Funds	\$856,780,997
1754	Agency Funds	\$165,000
1755	Other Non-State Funds	\$10,404,488
1756	Federal Highway Administration Highway Planning and Construction	\$846,211,509
1757	State Funds	\$223,628,724
1758	State Motor Fuel	\$223,628,724

STATE HIGHWAY SYSTEM MAINTENANCE

The purpose is to coordinate all statewide maintenance activities.

1759	Total Funds	\$335,754,789
1760	Non-State Funds	\$157,794,621
1761	Agency Funds	\$3,049,770
1762	Other Non-State Funds	\$6,286,801
1763	Federal Highway Administration Highway Planning and Construction	\$148,458,050
1764	State Funds	\$177,960,168
1765	State Motor Fuel	\$177,960,168

STATE HIGHWAY SYSTEM OPERATIONS

The purpose is to ensure a safe and efficient transportation system statewide by traffic engineering and traffic management.

1766	Total Funds	\$46,424,679
1767	Non-State Funds	\$29,245,531
1768	Agency Funds	\$4,026,240
1769	Other Non-State Funds	\$578,786
1770	Federal Highway Administration Highway Planning and Construction	\$24,640,505
1771	State Funds	\$17,179,148
1772	State Motor Fuel	\$17,179,148

TRANSIT

The purpose is to preserve and enhance the state’s urban and rural public transit programs by providing financial and technical assistance to Georgia’s transit systems.

1773	Total Funds	\$17,989,911
1774	Non-State Funds	\$12,860,431
1775	Agency Funds	\$2,000
1776	Federal Transit Administration Capital Investment Grants	\$12,858,431
1777	State Funds	\$5,129,480
1778	State General Funds	\$5,129,480

PAYMENTS TO THE STATE ROAD AND TOLLWAY AUTHORITY

The purpose is to provide funds through State Road and Tollway Authority for Bond Trustees for debt service payments on Guaranteed Revenue Bonds.

1779	Total Funds	\$54,000,460
1780	State Funds	\$54,000,460
1781	State Motor Fuel	\$54,000,460

Section 46: Veterans Service, Department of		
Total Funds		\$32,084,071
Non State Funds		\$10,743,716
	Federal Funds Not Specifically Identified	\$10,743,716
State Funds		\$21,340,355
	State General Funds	\$21,340,355
Intra-State Government Transfers		\$0

DEPARTMENTAL ADMINISTRATION

The purpose is to coordinate, manage and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

1782	Total Funds	\$755,909
1783	Non-State Funds	\$79,875
1784	Federal Funds Not Specifically Identified	\$79,875
1785	State Funds	\$676,034
1786	State General Funds	\$676,034

GEORGIA VETERANS MEMORIAL CEMETERY

The purpose is to provide for the internment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

1787	Total Funds	\$297,683
1788	State Funds	\$297,683
1789	State General Funds	\$297,683

GEORGIA WAR VETERANS NURSING HOME - AUGUSTA

The purpose is to provide skilled nursing care to aged and infirmed Georgia Veterans; and to also serve as a teaching facility for the Medical College of Georgia.

1790	Total Funds	\$7,541,980
1791	Non-State Funds	\$3,104,750
1792	Federal Funds Not Specifically Identified	\$3,104,750
1793	State Funds	\$4,437,230
1794	State General Funds	\$4,437,230

GEORGIA WAR VETERANS NURSING HOME - MILLEDGEVILLE

The purpose is to provide both skilled nursing and domiciliary care to aged and infirmed Georgia war veterans.

1795	Total Funds	\$17,617,375
1796	Non-State Funds	\$7,225,135
1797	Federal Funds Not Specifically Identified	\$7,225,135
1798	State Funds	\$10,392,240
1799	State General Funds	\$10,392,240

VETERANS BENEFITS

The purpose is to serve Georgia’s veterans, their dependents and survivors in all matters pertaining to veterans benefits by informing the veterans and their families about veterans benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

1800	Total Funds	\$5,871,124
1801	Non-State Funds	\$333,956
1802	Federal Funds Not Specifically Identified	\$333,956
1803	State Funds	\$5,537,168
1804	State General Funds	\$5,537,168

<u>Section 47: Workers' Compensation, State Board of</u>		
Total Funds		\$15,937,280
Non State Funds		\$240,000
Agency Funds		\$240,000
State Funds		\$15,697,280
State General Funds		\$15,697,280
Intra-State Government Transfers		\$0

ADMINISTER THE WORKERS' COMPENSATION LAWS

The purpose is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

1805	Total Funds	\$9,366,793
1806	State Funds	\$9,366,793
1807	State General Funds	\$9,366,793

BOARD ADMINISTRATION

The purpose is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

1808	Total Funds	\$6,570,487
1809	Non-State Funds	\$240,000
1810	Agency Funds	\$240,000
1811	State Funds	\$6,330,487
1812	State General Funds	\$6,330,487

<u>Section 48: General Obligation Debt Sinking Fund</u>		
Total Funds		\$937,910,340
Non State Funds		\$0
State Funds		\$937,910,340
Motor Fuel Funds		\$185,620,000
State General Funds		\$752,290,340
Intra-State Government Transfers		\$0

GENERAL OBLIGATION DEBT SINKING FUND - ISSUED

1813	Total Funds	\$749,590,893
1814	State Funds	\$749,590,893
1815	State Motor Fuel	\$155,000,000
1816	State General Funds	\$594,590,893

GENERAL OBLIGATION DEBT SINKING FUND - NEW

1817	Total Funds	\$83,712,589
1818	State Funds	\$83,712,589
1819	State Motor Fuel	\$30,620,000
1820	State General Funds	\$53,092,589

BOND # 1 From the appropriation designated "State General Funds (New)", \$4,252,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$50,630,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

BOND # 2 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 3 From the appropriation designated "State General Funds (New)", \$85,050 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,012,500 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 4 From the appropriation designated "State General Funds (New)", \$226,464 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,696,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 5 From the appropriation designated "State General Funds (New)", \$172,116 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,049,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 6 From the appropriation designated "State General Funds (New)", \$106,344 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,266,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 7 From the appropriation designated "State General Funds (New)", \$348,075 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,575,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 8 From the appropriation designated "State General Funds (New)", \$176,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 9 From the appropriation designated "State General Funds (New)", \$335,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 10 From the appropriation designated "State General Funds (New)", \$546,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 11 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 12 From the appropriation designated "State General Funds (New)", \$192,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,290,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 13 From the appropriation designated "State General Funds (New)", \$411,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 14 From the appropriation designated "State General Funds (New)", \$411,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 15 From the appropriation designated "State General Funds (New)", \$336,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 16 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 17 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 18 From the appropriation designated "State General Funds (New)", \$67,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 19 From the appropriation designated "State General Funds (New)", \$420,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 20 From the appropriation designated "State General Funds (New)", \$416,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,960,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 21 From the appropriation designated "State General Funds (New)", \$243,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents, University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 22 From the appropriation designated "State General Funds (New)", \$86,940 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Henry County McDonough Public Library for that library, through the issuance of not more than \$1,035,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 23 From the appropriation designated "State General Funds (New)", \$68,040 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Auburn Public Library for that library, through the issuance of not more than \$810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 24 From the appropriation designated "State General Funds (New)", \$148,260 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tifton-Tift County Public Library for that library, through the issuance of not more than \$1,765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 25 From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Gilmer County Public Library for that library, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 26 From the appropriation designated "State General Funds (New)", \$84,000 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Hall County Public Library for that library, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 27 From the appropriation designated "State General Funds (New)", \$106,680 is specifically appropriated to the Board of Regents of the University System of Georgia to provide public library facilities by grant to the governing board of the Tyrone Public Library for that library, through the issuance of not more than \$1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 28 From the appropriation designated "State General Funds (New)", \$1,657,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 29 From the appropriation designated "State General Funds (New)", \$53,340 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 30 From the appropriation designated "State General Funds (New)", \$100,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 31 From the appropriation designated "State General Funds (New)", \$44,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 32 From the appropriation designated "State General Funds (New)", \$537,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 33 From the appropriation designated "State General Funds (New)", \$15,960 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 34 From the appropriation designated "State General Funds (New)", \$2,013,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$23,965,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 35 From the appropriation designated "State General Funds (New)", \$120,960 is specifically appropriated for the purpose of financing projects and facilities for the Technical and Adult Education, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,440,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 36 From the appropriation designated "State General Funds (New)", \$255,780 is specifically appropriated for the purpose of financing projects and facilities for the Natural Resources, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 37 From the appropriation designated "State General Funds (New)", \$640,900 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 38 From the appropriation designated "State General Funds (New)", \$84,000 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 39 From the appropriation designated "State General Funds (New)", \$2,226,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$26,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 40 From the appropriation designated "State General Funds (New)", \$588,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

- BOND # 41 From the appropriation designated "State General Funds (New)", \$1,228,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,625,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 42 From the appropriation designated "State General Funds (New)", \$489,515 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 43 From the appropriation designated "State General Funds (New)", \$552,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 44 From the appropriation designated "State General Funds (New)", \$446,880 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 45 From the appropriation designated "State General Funds (New)", \$7,039,200 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$83,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 46 From the appropriation designated "State General Funds (New)", \$543,480 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 47 From the appropriation designated "State Motor Fuel Funds (New)", \$26,100,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 48 From the appropriation designated "State Motor Fuel Funds (New)", \$4,520,000 is specifically appropriated for the purpose of financing projects and facilities for the Transportation, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 49 From the appropriation designated "State General Funds (New)", \$627,640 is specifically appropriated for the purpose of financing projects and facilities for the Juvenile Justice, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,840,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 50 From the appropriation designated "State General Funds (New)", \$30,940 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$140,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 51 From the appropriation designated "State General Funds (New)", \$15,470 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$70,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 52 From the appropriation designated "State General Funds (New)", \$25,415 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$115,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 53 From the appropriation designated "State General Funds (New)", \$8,840 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$40,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 54 From the appropriation designated "State General Funds (New)", \$22,100 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 55 From the appropriation designated "State General Funds (New)", \$17,680 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$80,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 56 From the appropriation designated "State General Funds (New)", \$26,520 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$120,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 57 From the appropriation designated "State General Funds (New)", \$19,890 is specifically appropriated for the purpose of financing projects and facilities for the Veterans Services, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$90,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 58 From the appropriation designated "State General Funds (New)", \$230,945 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,045,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 59 From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 60 From the appropriation designated "State General Funds (New)", \$1,722,420 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 61 From the appropriation designated "State General Funds (New)", \$382,200 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 62 From the appropriation designated "State General Funds (New)", \$314,580 is specifically appropriated for the purpose of financing projects and facilities for the Corrections, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,745,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 63 From the appropriation designated "State General Funds (New)", \$151,620 is specifically appropriated for the purpose of financing projects and facilities for the Defense, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 64 From the appropriation designated "State General Funds (New)", \$196,690 is specifically appropriated for the purpose of financing projects and facilities for the Public Safety, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 65 From the appropriation designated "State General Funds (New)", \$75,140 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$340,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 66 From the appropriation designated "State General Funds (New)", \$294,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than \$3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 67 From the appropriation designated "State General Funds (New)", \$322,660 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

- BOND # 68 From the appropriation designated "State General Funds (New)", \$663,000 is specifically appropriated for the purpose of financing projects and facilities for the Revenue, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 69 From the appropriation designated "State General Funds (New)", \$2,169,115 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$9,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
- BOND # 70 From the appropriation designated "State General Funds (New)", \$520,800 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$6,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 71 From the appropriation designated "State General Funds (New)", \$18,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 72 From the appropriation designated "State General Funds (New)", \$3,214,260 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$38,265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 73 From the appropriation designated "State General Funds (New)", \$5,310,060 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$63,215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 74 From the appropriation designated "State General Funds (New)", \$627,480 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$7,470,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 75 From the appropriation designated "State General Funds (New)", \$728,280 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education through the issuance of not more than\$8,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 76 From the appropriation designated "State General Funds (New)", \$4,368,000 is specifically appropriated for the Georgia Environmental Facilities Authority for the purposes of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than\$52,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 77 From the appropriation designated "State General Funds (New)", \$168,000 is specifically appropriated for the purpose of financing projects and facilities for the Agriculture, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
- BOND # 78 From the appropriation designated "State General Funds (New)", \$924,000 is specifically appropriated for the purpose of financing projects and facilities for the Economic Development, Department of by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$11,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

GENERAL OBLIGATION DEBT SINKING FUND - NEW: AUTHORIZED UNDER PREVIOUS APPROPRIATIONS ACTS

1821	Total Funds	\$104,606,858
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1822	State Funds	\$104,606,858
1823	State General Funds	\$104,606,858

1 The following paragraph of Section 61 of the Amended General Appropriations Act for state fiscal year 2001-2002 (Ga. L. 2002, p. 11) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$155,940 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$690,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

2 The following paragraph of Section 65 of the Amended General Appropriations Act for state fiscal year 2002-2003 (Ga. L. 2003, p. 29), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$60,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$24,304 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

3 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1053 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$1,377,993 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,839,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$1,237,314 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$14,222,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

4 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1054 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$1,805,250 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$20,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$1,305,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

5 The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, p. 994, 1046, 1053 as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session), which reads as follows:

“From the appropriation designated "State General Funds (New)," \$1,655,784 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$19,032,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

is hereby amended to read as follows:

“From the appropriation designated "State General Funds (New)," \$667,290 is specifically appropriated for the purpose of financing projects and facilities for the Department of Technical and Adult Education, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,670,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.”

Section 49.

From the appropriation designated “State General Funds (New): Authorized Under Previous Appropriations Acts,” \$4,510,000 is specifically appropriated for the Georgia State Financing and Investment Commission to acquire, construct, develop, extend, enlarge, or improve land, waters, property, highways, buildings, structures, equipment, or facilities of the state, its agencies, departments, institutions, and of those state authorities which were created and activated prior to November 8, 1960, through the issuance of not more than \$50,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 50.

The following paragraph of the General Appropriations Act for state fiscal year 2004-2005 (Section 63 of Ga. L. 2004, pp. 994, 1046, 1050-1051, as carried forward in Section 63 of House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$384,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 51.

The following paragraph of the Amended General Appropriations Act for state fiscal year 2004-2005 (House Bill 84 of the 2005 Regular Session) is hereby repealed in its entirety:

From the appropriation designated "State General Funds (New)," \$198,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections, by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$876,283 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

Section 52.

To the extent to which Federal Funds become available in amounts in excess of those contemplated in this Appropriations Act, such excess Federal funds shall be applied as follows, whenever feasible: First, to supplant State funds which have been appropriated to supplant Federal funds, which such supplanted State funds shall thereupon be removed from the annual operating budgets; and Second, to further supplant State funds to the extent necessary to maintain the effective matching ratio experienced in the immediately preceding fiscal year, which such supplanted State funds shall thereupon be removed from the annual operating budgets. The Office of Planning and Budget shall utilize its budgetary and fiscal authority so as to accomplish the above stated intent to the greatest degree feasible. At the end of this fiscal year, said Office of Planning and Budget shall provide written notice to the members of the Appropriations Committees of the Senate and House of Representatives of the instances of noncompliance with the stated intent of this Section.

Section 53.

In addition to all other appropriations, there is hereby appropriated as needed, a specific sum of money equal to each refund authorized by law, which is required to make refund of taxes and other monies collected in error, farmer gasoline tax refund and any other refunds specifically authorized by law.

Section 54.

No State appropriations authorized under this Act shall be used to continue programs currently funded entirely with Federal funds.

Section 55.

In accordance with the requirements of Article IX, Section VI, Paragraph Ia of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year, under existing lease contracts between any department, agency, or institution of the State, and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State fiscal year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, there shall be taken from other funds appropriated to the department, agency or institution involved, an amount sufficient to satisfy such deficiency in full and the lease payment constitutes a first charge on all such appropriations.

Section 56.

The provisions in this paragraph may be known collectively as “flex”. When an agency receives appropriations of a particular fund source for more than one program, object or class, the appropriation of the particular fund source for each program, object or class of the agency is the amount stated, and the program, object or class shall also be authorized the lesser of an additional \$250,000 or two percent (2%) of the stated amount. However, if the additional authority is used, the appropriation of the same fund source for one or more of the other appropriations to that agency is reduced in the same amount, such that the stated total in appropriations from that fund source within the Section is not exceeded. However, the additional amount must be from a fund source which is lawfully available for the purpose to which it is added. This paragraph does not:

- (1) apply to the appropriations for the “MEDICAID: LOW-INCOME MEDICAID” and “MEDICAID: AGED, BLIND, AND DISABLED” programs of the Department of Community Health;
- (2) permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes;
- (3) apply to appropriations for local assistance grants in which recipient, purpose and amount are specified under O.C.G.A. § 50-8-8(a) or O.C.G.A. § 28-5-121(1).

Section 57.

The General Assembly has distributed and included in the agency appropriations listed above State funds for the following purposes: 1.) To provide a general salary adjustment of 2% for officers and employees of the Judicial, Legislative and Executive branches, excluding those provided for separately in the numbered items below, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006. The proposed salary adjustment for Executive branch employees will be in conformance with the compensation and performance management plans promulgated by the State Personnel Board or as otherwise provided by law.

2.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for each state officer whose salary is set by Code Sections 45-7-4(a), except members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006.

3.) To provide for the cost-of-living adjustment authorized by O.C.G.A. § 45-7-4(b), in the amount of 2% for members of the General Assembly. The amount of the appropriation for this purpose is calculated according to an effective date of January 1, 2006, subject to further provisions of O.C.G.A. § 45-7-4(b).

4.) To provide for a 2% increase in the state base salary on the local teacher salary schedule for the State Board of education. This proposed 2% salary improvement is in addition to the salary increases awarded to certificated personnel through normal progression on the teacher salary schedule for the State Board of Education. The amount of the appropriation for this purpose is calculated according to an effective date of September 1, 2005.

5.) To provide for a 2% increase for local school bus drivers and lunchroom workers with the amount of the appropriation for this purpose calculated according to an effective date of July 1, 2005.

6.) To provide a 2% funding level for merit increases for Regents faculty and non-academic personnel, with the amount of the appropriation for this purpose calculated to commence with winter semester, 2006, for Regents faculty and calculated to commence January 1, 2006, for non-academic personnel.

7.) To provide a 2% salary increase for public librarians with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006.

8.) To provide for a 2% salary increase for teachers with the Department of Technical and Adult Education with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006, and to provide for a 2% salary increase for support personnel, with the amount of the appropriation for this purpose calculated according to an effective date of January 1, 2006.

Section 58.

This Act shall become effective upon its approval by the Governor or upon its becoming law without his approval.

Section 59.

All laws and parts of laws in conflict with this act are repealed.